

**TOWNSHIP OF FRANKLIN
R-123-16**

EMERGENCY TEMPORARY APPROPRIATION N.J.S.A. 40A:4-20

WHEREAS, N.J.S.A. 40A:4-20 provides that, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for the current fiscal year and the date of the adoption of the budget for the current fiscal year; and

WHEREAS, the amount of such emergency temporary appropriations shall be included under corresponding headings in the budget as adopted or, if such appropriations are adopted after the introduction and approval of the budget and were not included in the budget as approved such appropriations shall be included by amendment in the budget as adopted without public advertisement or public hearing; and

WHEREAS, the Township has deemed certain emergency temporary appropriations to be necessary and such appropriations are conforming to the provisions of N.J.S.A. 40A:4-20;

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all members therefore affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20 the following:

1. Emergency temporary appropriations are made and the same are hereby made for:

	2015 Adopted Budget	Ext. Emergency Temp
General Administration SW	\$115,000	\$74,750
General Administration OE	67,800	44,070
Human Resources OE	50,000	32,500
Mayor and Committee SW	22,000	14,300
Mayor and Committee OE	1,800	1,170
Municipal Clerk SW	85,000	55,250
Municipal Clerk OE	24,000	15,600
Financial Admin. SW	58,000	37,700
Financial Admin OE	60,000	39,000
Audit	45,000	29,250
Data Processing OE	8,500	5,525
Tax Collection SW	9,000	5,850
Tax Collection OE	35,785	23,260.25
Legal OE	145,000	94,250
Engineering OE	100,000	65,000
Historical SW	1,000	650
Historical OE	1,000	650
Economic Development OE	10,000	6,500
Planning Board SW	46,920	30,498
Planning Board OE	24,000	15,600
Zoning Board SW	16,730	10,874.50
Zoning Board OE	13,000	8,450
Demolition of Blds OE	3,000	1,950
Insurance – Liability	170,000	110,500
Workers Compensation	403,000	429,691
Employee Group Insurance	817,880	531,622
Group Ins. Opt Out	15,000	9,750
Police SW	2,265,000	1,472,250
Police OE	175,000	113,750
OEM SW	2,000	1,300
OEM OE	2,000	1,300
Aid to Ambulance OE	37,000	24,050

EMS SW		50,000
Uniform Fire Safety SW	25,665	16,682.25
Uniform Fire Safety OE	7,800	5,070
Prosecutor SW	30,151	19,598.15
Public Works SW	650,760	422,994
Public Works OE	169,550	110,207.50
Solid Waste SW	160,650	104,422.50
Solid Waste OE	14,000	9,100
Public Buildings OE	91,000	59,150
Community Center SW	15,600	10,140
Community Center OE	4,600	2,990
Vehicle Maintenance OE	218,500	142,025
Public Health SW	26,695	17,351.75
Public Health OE	21,000	13,650
Environmental OE	1,815	1,179
Recreation SW	1,000	650
Recreation OE	12,000	7,800
Maintenance of Parks OE	50,000	32,500
Celebration of Public Events	8,000	5,200
Electricity	122,400	79,560
Street Lighting	112,200	72,930
Telephone	55,000	35,750
Natural Gas	79,000	51,350
Diesel Fuel	133,400	86,710
Gasoline	133,620	86,853
Landfill OE	700,000	455,000
Municipal Court SW	205,000	133,250
Municipal Court OE	30,000	19,500
Public Defender SW	5,000	3,250
Construction Official SW	152,000	98,800
Construction Official OE	6,900	4,485
Cable TV SW	14,000	9,100
Cable TV OE	6,000	3,900
Emergency Medical OE	195,000	126,750
Pensions	672,621	738,252
Social Security	325,000	211,250

2. That said Emergency Temporary Appropriation will be provided for in full in the 2016 budget under the titles as listed above.
3. That two certified copies of this resolution be filed with the Director of Local Government Services.

ATTEST:

TOWNSHIP OF FRANKLIN

Barbara Freijomil, Municipal Clerk

Sheryl Neely, Mayor

CLERK'S CERTIFICATION

I, Barbara Freijomil, Clerk of the Township of Franklin, County of Gloucester, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Township Committee of the Township of Franklin at a meeting of said Committee held on June 14, 2016 and said resolution was adopted by not less than a two-thirds vote of the members of the Committee.

Barbara Freijomil, Municipal Clerk