

TOWNSHIP OF FRANKLIN
R-30-16

**RESOLUTION AMENDING R-26-16 TEMPORARY BUDGET APPROPRIATIONS FOR THE
YEAR 2016**

WHEREAS, the New Jersey Statutes 40:4-19 provides that the temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and;

WHEREAS, 26.25% of the total appropriations in the 2016 budget exclusive of any appropriation made for Debt Service, Public Assistance or Capital Improvement Fund in the said 2015 budget is the sum of \$2,162,779.24 and;

WHEREAS, this resolution was originally adopted on January 1, 2016 with an error. Attached are the corrected figures for the Temporary Budget Appropriations for the year 2016.

NOW THEREFORE BE IT RESOLVED, that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records.

Adopted at a regular meeting of the Township Committee of the Township of Franklin held on January 12, 2016.

ATTEST:

TOWNSHIP OF FRANKLIN

Barbara Freijomil, Municipal Clerk

Sheryl Neely, Mayor

CERTIFICATION

I, Barbara Freijomil, Clerk of the Township of Franklin, in the County of Gloucester, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee at a meeting of the Franklin Township Committee held on January 12, 2016.

Barbara Freijomil, Municipal Clerk

	2014 Adopted Budget	26.25%	2015 Adopted Budget	26.25%	Difference
General Administration SW	\$ 80,000.00	\$ 21,000.00	\$ 115,000.00	\$ 30,187.50	\$ 9,187.50
General Administration OE	\$ 75,800.00	\$ 19,897.50	\$ 67,800.00	\$ 17,797.50	\$ (2,100.00)
Human Resources OE	\$ 60,000.00	\$ 15,750.00	\$ 50,000.00	\$ 13,125.00	\$ (2,625.00)
Mayor and Committee SW	\$ 22,000.00	\$ 5,775.00	\$ 22,000.00	\$ 5,775.00	\$ -
Mayor and Committee OE	\$ 1,800.00	\$ 472.50	\$ 1,800.00	\$ 472.50	\$ -
Municipal Clerk SW	\$ 91,100.00	\$ 23,913.75	\$ 85,000.00	\$ 22,312.50	\$ (1,601.25)
Municipal Clerk OE	\$ 24,000.00	\$ 6,300.00	\$ 24,000.00	\$ 6,300.00	\$ -
Financial Admin. SW	\$ 58,000.00	\$ 15,225.00	\$ 58,000.00	\$ 15,225.00	\$ -
Financial Admin. OE	\$ 33,765.00	\$ 8,863.31	\$ 60,000.00	\$ 15,750.00	\$ 6,886.69
Audit	\$ 45,000.00	\$ 11,812.50	\$ 45,000.00	\$ 11,812.50	\$ -
Data Processing OE	\$ 8,500.00	\$ 2,231.25	\$ 8,500.00	\$ 2,231.25	\$ -
Tax Collection SW	\$ 73,470.00	\$ 19,285.88	\$ 9,000.00	\$ 2,362.50	\$ (16,923.38)
Tax Collection OE	\$ 28,764.00	\$ 7,550.55	\$ 35,785.00	\$ 9,393.56	\$ 1,843.01
Legal OE	\$ 151,830.00	\$ 39,855.38	\$ 145,000.00	\$ 38,062.50	\$ (1,792.88)
Engineering OE	\$ 100,000.00	\$ 26,250.00	\$ 100,000.00	\$ 26,250.00	\$ -
Historical SW	\$ 1,000.00	\$ 262.50	\$ 1,000.00	\$ 262.50	\$ -
Historical OE	\$ 1,000.00	\$ 262.50	\$ 1,000.00	\$ 262.50	\$ -
Economic Development OE	\$ 20,000.00	\$ 5,250.00	\$ 10,000.00	\$ 2,625.00	\$ (2,625.00)
Planning Board SW	\$ 46,000.00	\$ 12,075.00	\$ 46,920.00	\$ 12,316.50	\$ 241.50
Planning Board OE	\$ 24,000.00	\$ 6,300.00	\$ 24,000.00	\$ 6,300.00	\$ -
Zoning Board SW	\$ 14,900.00	\$ 3,911.25	\$ 16,730.00	\$ 4,391.63	\$ 480.38
Zoning Board OE	\$ 8,000.00	\$ 2,100.00	\$ 13,000.00	\$ 3,412.50	\$ 1,312.50
Demolition of Blds OE	\$ 3,000.00	\$ 787.50	\$ 3,000.00	\$ 787.50	\$ -
Insurance-Liability	\$ 166,148.00	\$ 43,613.85	\$ 170,000.00	\$ 44,625.00	\$ 1,011.15
Workers Compensation	\$ 395,506.00	\$ 103,820.33	\$ 403,000.00	\$ 105,787.50	\$ 1,967.17
Employee Group Insurance	\$ 780,000.00	\$ 204,750.00	\$ 817,880.00	\$ 214,693.50	\$ 9,943.50
Group Insurance Opt Out	\$ 15,000.00	\$ 3,937.50	\$ 15,000.00	\$ 3,937.50	\$ -
Police SW	\$ 2,258,416.00	\$ 592,834.20	\$ 2,265,000.00	\$ 594,562.50	\$ 1,728.30
Police OE	\$ 207,550.00	\$ 54,481.88	\$ 175,000.00	\$ 45,937.50	\$ (8,544.38)
OEM SW	\$ 2,000.00	\$ 525.00	\$ 2,000.00	\$ 525.00	\$ -
OEM OE	\$ 2,000.00	\$ 525.00	\$ 2,000.00	\$ 525.00	\$ -
Aid to Ambulance OE	\$ 35,000.00	\$ 9,187.50	\$ 37,000.00	\$ 9,712.50	\$ 525.00
Uniform Fire Safety SW	\$ 25,158.00	\$ 6,603.98	\$ 25,665.00	\$ 6,737.06	\$ 133.09
Uniform Fire Safety OE	\$ 7,800.00	\$ 2,047.50	\$ 7,800.00	\$ 2,047.50	\$ -
Prosecutor SW	\$ 30,151.00	\$ 7,914.64	\$ 30,151.00	\$ 7,914.64	\$ -
Public Works SW	\$ 638,000.00	\$ 167,475.00	\$ 650,760.00	\$ 170,824.50	\$ 3,349.50
Public Works OE	\$ 169,550.00	\$ 44,506.88	\$ 169,550.00	\$ 44,506.88	\$ -
Solid Waste SW	\$ 157,500.00	\$ 41,343.75	\$ 160,650.00	\$ 42,170.63	\$ 826.88
Solid Waste OE	\$ 17,000.00	\$ 4,462.50	\$ 14,000.00	\$ 3,675.00	\$ (787.50)
Public Buildings OE	\$ 91,000.00	\$ 23,887.50	\$ 91,000.00	\$ 23,887.50	\$ -
Community Center SW	\$ 20,000.00	\$ 5,250.00	\$ 15,600.00	\$ 4,095.00	\$ (1,155.00)
Community Center OE	\$ 4,700.00	\$ 1,233.75	\$ 4,600.00	\$ 1,207.50	\$ (26.25)
Vehicle Maintenance OE	\$ 228,500.00	\$ 59,981.25	\$ 218,500.00	\$ 57,356.25	\$ (2,625.00)
Public Health SW	\$ 26,170.00	\$ 6,869.63	\$ 26,695.00	\$ 7,007.44	\$ 137.81
Public Health OE	\$ 16,775.00	\$ 4,403.44	\$ 21,000.00	\$ 5,512.50	\$ 1,109.06
Environmental OE	\$ 1,550.00	\$ 406.88	\$ 1,815.00	\$ 476.44	\$ 69.56
Recreation SW	\$ 4,500.00	\$ 1,181.25	\$ 1,000.00	\$ 262.50	\$ (918.75)
Recreation OE	\$ 12,000.00	\$ 3,150.00	\$ 12,000.00	\$ 3,150.00	\$ -

Maintenance of Parks OE	\$ 57,065.00	\$ 14,979.56	\$ 50,000.00	\$ 13,125.00	\$ (1,854.56)
Celebration of Public Events	\$ -	\$ -	\$ 8,000.00	\$ 2,100.00	\$ 2,100.00
Electricity	\$ 120,000.00	\$ 31,500.00	\$ 122,400.00	\$ 32,130.00	\$ 630.00
Street Lighting	\$ 105,000.00	\$ 27,562.50	\$ 112,200.00	\$ 29,452.50	\$ 1,890.00
Telephone	\$ 45,000.00	\$ 11,812.50	\$ 55,000.00	\$ 14,437.50	\$ 2,625.00
Natural Gas	\$ 79,000.00	\$ 20,737.50	\$ 79,000.00	\$ 20,737.50	\$ -
Diesel Fuel	\$ 130,000.00	\$ 34,125.00	\$ 133,400.00	\$ 35,017.50	\$ 892.50
Gasoline	\$ 131,000.00	\$ 34,387.50	\$ 133,620.00	\$ 35,075.25	\$ 687.75
Landfill OE	\$ 637,000.00	\$ 167,212.50	\$ 700,000.00	\$ 183,750.00	\$ 16,537.50
Municipal Court SW	\$ 226,768.00	\$ 59,526.60	\$ 205,000.00	\$ 53,812.50	\$ (5,714.10)
Municipal Court OE	\$ 40,196.00	\$ 10,551.45	\$ 30,000.00	\$ 7,875.00	\$ (2,676.45)
Public Defender SW	\$ 13,000.00	\$ 3,412.50	\$ 5,000.00	\$ 1,312.50	\$ (2,100.00)
Construction Official SW	\$ 148,301.00	\$ 38,929.01	\$ 152,000.00	\$ 39,900.00	\$ 970.99
Construction Official OE	\$ 6,900.00	\$ 1,811.25	\$ 6,900.00	\$ 1,811.25	\$ -
Cable TV SW	\$ 14,000.00	\$ 3,675.00	\$ 14,000.00	\$ 3,675.00	\$ -
Cable TV OE	\$ 7,025.00	\$ 1,844.06	\$ 6,000.00	\$ 1,575.00	\$ (269.06)
Emergency Medical OE	\$ 195,000.00	\$ 51,187.50	\$ 195,000.00	\$ 51,187.50	\$ -
	\$ 8,239,158.00	\$ 2,162,779.24	\$8,287,721.00	\$2,175,527.03	\$ 12,747.79