

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF FRANKLIN

COUNTY: _____

GLOUCESTER

John Bruno Mayor's Name	December 31, 2027 Term Expires
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Municipal Officials	
BARBARA FREIJOMIL Municipal Clerk	10/1/2012 Date of Orig. Appt. C-1513 Cert. No.
GINA HAYES Tax Collector	T-8441 Cert. No.
ROBIN SARLO Chief Financial Officer	N-0837 Cert. No.
CAROL MCALLISTER Registered Municipal Accountant	CR-0528 Lic. No.
MATTHEW LYONS Municipal Attorney	

Governing Body Members	
Name	Term Expires
TIMOTHY DOYLE	12/31/2026
MARK FIORELLA	12/31/2026
JONATHAN KEEN	12/31/2025
MICHAEL MARSH	12/31/2025

Official Mailing Address of Municipality

TOWNSHIP MUNICIPAL BUILDING

1571 DELSEA DRIVE

FRANKLINVILLE, NJ 08322

Fax #: 856-694-1279

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP _____ of _____ FRANKLIN _____, County of _____ GLOUCESTER _____ for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

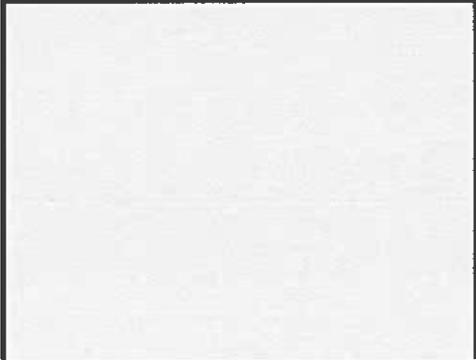
Be it Further Resolved, that said Budget be published in the _____ South Jersey Times _____

in the issue of _____ June 30th _____, 2025

The Governing Body of the _____ TOWNSHIP _____ of _____ FRANKLIN _____ does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes	Nays	Abstained	Absent
			

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COMMITTEEPERSONS _____ of the _____ TOWNSHIP _____

of _____ FRANKLIN _____, County of _____ GLOUCESTER _____, on _____ June 24th _____, 2025.

A Hearing on the Budget and Tax Resolution will be held at _____ TOWNSHIP MUNICIPAL BUILDING _____, on _____ July _____, 2025 at

4:00PM o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
XXXXXXX	
1. Appropriations within "CAPS" -	
XXXXXXXXXXXX	
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	13,616,661.95
2. Appropriations excluded from "CAPS" -	
XXXXXXXXXXXX	
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	4,618,661.07
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,618,661.07
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.06%
Percent of Tax Collections	965,347.08
Building Aid Allowance	2025 - \$ _____
for Schools-State Aid	2024 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	19,200,670.10
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	8,549,512.14
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	9,980,365.82
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	670,792.14

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	18,147,984.71	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	2,087,026.34	-	-	-	-	-	-
Emergency Appropriations	265,250.00	-	-	-	-	-	-
Total Appropriations	20,500,261.05	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	18,871,733.94	-	-	-	-	-	-
Reserved	1,400,927.11	-	-	-	-	-	-
Unexpended Balances Canceled	227,600.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	20,500,261.05	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION		CAP CALCULATION	
Total General Appropriations for 2024	18,147,984.71	Allowable Operating Appropriations before	
Cap Base Adjustment:	92,200.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	13,474,586.25
Subtotal	<u>18,240,184.71</u>		
Exceptions Less:		Additions:	
Total Other Operations	709,764.78	New Construction (Assessor Certification)	40,439.00
Total Uniform Construction Code		2023 Cap Bank Available	275,723.90
Total Interlocal Service Agreement	1,655,549.00	2024 Cap Bank Available	121,903.61
Total Additional Appropriations			
Total Capital Improvements			
Total Debt Service	1,020,573.00		
Transferred to Board of Education			
Type I School Debt			
Total Public & Private Programs	651,237.25	Total Additions	<u>438,066.51</u>
Judgements	75,000.00	Maximum Appropriations within "CAPS" Sheet 19 @	2.5% <u>13,912,652.76</u>
Total Deferred Charges	840.00		
Cash Deficit		Additional Increase to COLA rate.	3.5% <u>131,459.38</u>
Reserve for Uncollected Taxes	981,282.88	Amount of Increase allowable.	1.0% <u>13,616,661.95</u>
Total Exceptions	<u>5,094,246.91</u>		
Amount on Which CAP is Applied	13,145,937.80	Maximum Appropriations within "CAPS" Sheet 19 @	3.5% <u>14,044,112.13</u>
2.5% CAP	<u>328,648.45</u>		
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes	<u>13,616,661.95</u>
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	13,474,586.25	(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	<u><u>(427,450.18)</u></u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 2,500,321.68

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 286,321.68

2,214,000.00

Budgeted Group Insurance - Inside CAP 2,010,861.00

Budgeted Group Insurance - Utilities 203,139.00

Budgeted Group Insurance - Outside CAP 2,214,000.00

TOTAL 2,214,000.00

Instead of receiving Health Benefits, 18 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver

Salaries and Wages \$ 70,000.00

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P. L. 2007, c. 62, was amended by P. L. 2008 c. 6 and P. L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P. L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	9,304,339.70
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>9,304,339.70</u>
Plus 2% CAP Increase	<u>186,086.79</u>
ADJUSTED TAX LEVY	<u>9,490,426.50</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>9,490,426.50</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

9,490,426.50

Exclusions:

Allowable Shared Service Agreements Increase	241,810.00
Allowable Health Insurance Costs Increase	133,173.00
Allowable Pension Obligations Increases	143,425.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>518,408.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

10,008,834.50

Additions:

New Ratables - Increase for new construction	5,450,000
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.742</u>
New Ratable Adjustment to Levy	
Amounts approved by Referendum	
Levy CAP Bank Applied	40,439.00

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

10,049,273.50

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

9,980,365.82

OVER OR (UNDER) 2% LEVY CAP

(68,907.67)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose	
	Available for Banking (CY 2025)	
	Amount Used in CY 2025	
	Balance to Expire	-
2023	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose	
	Available for Banking (CY 2025 - CY 2026)	162,399
	Amount Used in CY 2025	-
	Balance to Carry Forward (CY 2026)	162,399
2024	Maximum Allowable Amount to be Raised by Taxation	9,372,117
	Amount to be Raised by Taxation for Municipal Purpose	9,304,340
	Available for Banking (CY 2025 - CY 2027)	67,777
	Amount Used in CY 2025	-
	Balance to Carry Forward (CY 2026 - CY2027)	67,777
2025	Maximum Allowable Amount to be Raised by Taxation	10,049,273
	Amount to be Raised by Taxation for Municipal Purpose	9,980,366
	Available for Banking (CY 2026 - CY 2028)	68,908
	Total Levy CAP Bank	299,084

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	2,500,000.00	2,400,000.00	2,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,500,000.00	2,400,000.00	2,400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	35,438.00	37,938.00	35,438.00
Other	08-104	4,000.00	2,542.00	4,330.00
Fees and Permits	08-105	105,000.00	105,000.00	105,234.06
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	300,000.00	300,000.00	386,319.91
Other	08-109			
Interest and Costs on Taxes	08-112	168,700.00	180,000.00	168,784.84
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	11,300.00	9,000.00	11,549.30
Anticipated Utility Operating Surplus	08-114			
Housing Inspection Fees	08-134	20,000.00		25,900.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx
Body Armor Grant	10-505	3,453.36	3,059.52	3,059.52
Municipal Alliance on Alcoholism and Drug Abuse	10-506		7,500.00	7,500.00
Municipal Alliance DMHAS Grant	10-506			-
JIF Optional Safety Budget Program	10-877	3,500.00	3,500.00	3,500.00
JIF Wellness Incentive Program	10-877	1,250.00	1,250.00	1,250.00
JIF Cyber Security	10-877	2,500.00	2,500.00	2,500.00
JIF Safety Funds	10-877	4,800.00		-
Recycling Tonnage Grants	10-569	55,535.67	49,791.92	49,791.92
Clean Communities Grant	10-602	62,720.58	63,238.40	63,238.40
Click it or Ticket	10-507		3,640.00	3,640.00
Distracted Driving Grant	10-508	11,200.00	5,600.00	5,600.00
National Opioid Settlement Fund	10-878	2,849.25	98,691.82	98,691.82
NJDOT - Williamstown Road PH III	10-559	181,744.00	243,650.00	243,650.00
2025 Local Recreation Improvement Program	10-879	91,000.00		-
Bulletproof Vest Partnership Grant	10-693		2,419.71	2,419.71
LEAP Grant	10-621		2,000,000.00	2,000,000.00
Drunk Driving Enforcement Fund	10-510		69,542.22	69,542.22
NJDEP Stormwater Assistance	10-594			-
Aggressive Driving Patrol Grant	10-518	3,640.00	4,200.00	4,200.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

		Anticipated		Realized in Cash in 2024
		2025	2024	
GENERAL REVENUES				
Summary of Revenues				
1.	Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
		08-101	2,500,000.00	2,400,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-
3.	Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	Total Section A: Local Revenues	08-001	644,438.00	634,480.00
	Total Section B: State Aid Without Offsetting Appropriations	09-001	1,470,232.00	1,622,358.02
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	350,000.00	300,000.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	1,697,263.07	1,649,866.00
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	530,053.86	2,575,663.59
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	557,525.21	251,738.96
	Total Miscellaneous Revenues	13-099	5,249,512.14	7,034,106.57
4.	Receipts from Delinquent Taxes	15-499	800,000.00	879,000.00
5.	Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	8,549,512.14	10,313,106.57
6.	Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	9,980,365.82	9,304,339.70
	b) Addition to Local District School Tax	07-191	-	-
	c) Minimum Library Tax	07-192	670,792.14	617,564.78
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,651,157.96	9,921,904.48
7.	Total General Revenues	13-299	19,200,670.10	20,235,011.05
				20,760,219.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
Mayor and Committee	20-110				-		-
Salaries and Wages	20-110	22,000.00	22,000.00		22,000.00	21,999.84	0.16
Other Expenses	20-110	2,800.00	2,800.00		2,800.00	680.00	2,120.00
Township Clerk	20-120				-		-
Salaries and Wages	20-120	110,000.00	105,000.00		105,000.00	102,762.50	2,237.50
Other Expenses	20-120	33,000.00	33,000.00		36,000.00	24,994.90	11,005.10
Financial Administration	20-130				-		-
Salaries and Wages	20-130	125,000.00	115,000.00		120,000.00	112,294.56	7,705.44
Other Expenses	20-130	15,250.00	17,250.00		17,250.00	12,422.39	4,827.61
Audit Services	20-135				-		-
Other Expenses	20-135	80,000.00	80,000.00		80,000.00	69,700.00	10,300.00
Data Processing	20-140				-		-
Other Expenses	20-140	15,000.00	15,000.00		15,000.00	10,891.10	4,108.90
Township Administrator	20-100				-		-
Salaries and Wages	20-100	178,415.00	167,500.00		197,000.00	168,016.72	28,983.28
Other Expenses	20-100	99,700.00	108,250.00		108,250.00	72,888.87	35,361.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024		
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved	
General Government Functions: (cont.)								
Collection of Taxes	20-145				-			-
Salaries and Wages	20-145	118,000.00	115,000.00		115,000.00	110,228.17	4,771.83	
Other Expenses	20-145	40,000.00	40,000.00		40,000.00	33,659.31	6,340.69	
Legal Services	20-155				-			-
Other Expenses	20-155	298,000.00	290,000.00		252,500.00	155,235.40	97,264.60	
Engineering Services	20-165				-			-
Other Expenses	20-165	120,000.00	150,000.00		150,000.00	81,855.11	68,144.89	
Economic Development	20-170				-			-
Salaries and Wages	20-170	500.00	500.00		500.00		500.00	
Other Expenses	20-170	500.00	500.00		500.00	61.98	438.02	
Historical Society					-			-
Salaries and Wages	20-170	700.00	700.00		700.00	700.00	-	
Other Expenses	20-170	500.00	500.00		500.00		500.00	
					-			-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Celebration of Public Events	30-420				-		-
Other Expenses	30-420 2	1,000.00	1,000.00		1,000.00	833.34	166.66
Utility Expenses and Bulk Purchases:					-		-
Electricity	31-430 2	160,000.00	180,000.00		180,000.00	35,519.38	144,480.62
Telephone	31-440 2	60,000.00	65,000.00		65,000.00	47,496.95	17,503.05
Gas (Propane)	31-446 2	42,000.00	46,000.00		46,000.00	27,906.12	18,093.88
Diesel Fuel	31-450 2	120,000.00	150,000.00		150,000.00	90,470.74	59,529.26
Gasoline and Diesel Fuel	31-460 2	165,000.00	165,000.00		165,000.00	130,303.47	34,696.53
Street Lights	31-435 2	160,000.00	160,000.00		160,000.00	156,755.52	3,244.48
Landfill Disposal Costs	32-465 2	935,000.00	1,043,000.00		1,025,000.00	702,803.80	322,196.20
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	317,122.00	306,578.80		306,578.80	306,578.80	-
Social Security System (O.A.S.I.)	36-472	430,000.00	400,000.00		400,000.00	343,143.58	56,856.42
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,205,576.95	1,047,810.00		1,047,810.00	1,047,810.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	35,000.00	35,000.00		35,000.00	11,856.41	23,143.59
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,987,698.95	1,789,388.80	-	1,789,388.80	1,709,388.79	80,000.01
(F) Judgments	37-480			265,250.00	265,250.00	265,250.00	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	13,616,661.95	13,053,737.80	265,250.00	13,318,987.80	11,918,060.69	1,400,927.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Employee Group Health	23-221	2	203,139.00	-	-	-	-
Public Employees Retirement System (PERS)	36-471	2		-	-	-	-
Police and Fireman's Retirement System (PFRS)	36-475	2		-	-	-	-
Landfill Disposal Costs	32-465	2			-	-	-
Worker's Compensation Insurance	23-215	2		-	-	-	-
Recycling Tax	32-465				-	-	-
Liability Insurance	23-210	2	85,630.00	92,200.00	92,200.00	92,200.00	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899	2	162,600.00		162,600.00		-
National Opiod Settlement Fund	41-878	2	2,849.25	98,691.82	98,691.82	98,691.82	-
					-	-	-
Municipal Alliance (City Share)	41-506	2		7,500.00	7,500.00	7,500.00	-
					-	-	-
Clean Communities Program	41-602	2	62,720.58	63,238.40	63,238.40	63,238.40	-
Recycling Tonnage Grant	41-569	2	55,535.67	49,791.92	49,791.92	49,791.92	-
Body Armor Grant	41-505	2	3,453.36	3,059.52	3,059.52	3,059.52	-
Distracted Driving Grant	41-508	1	11,200.00	5,600.00	5,600.00	5,600.00	-
2025 Local Recreation Improvement Program	41-879	2	91,000.00		-	-	-
NJDOT - Williamstown Road Ph III	41-559	2	181,744.00	243,650.00	243,650.00	243,650.00	-
					-	-	-
					-	-	-
Click it or Ticket	41-507	1		3,640.00	3,640.00	3,640.00	-
JIF Optional Safety Funds	41-877	2	3,500.00	3,500.00	3,500.00	3,500.00	-
JIF Wellness Incentive Program	41-877	2	1,250.00	1,250.00	1,250.00	1,250.00	-
JIF Cyber Security	41-877	2	2,500.00	2,500.00	2,500.00	2,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Drunk Driving Enforcement Fund	41-510	1	69,542.22		69,542.22		-
JIF Safety Funds	41-877	2	4,800.00		-		-
Aggressive Driving Patrol Grant	41-518	2	3,640.00	4,200.00	4,200.00	4,200.00	-
Countywide DWI Checkpoint	41-520	2		5,880.00	5,880.00	5,880.00	-
Lead Remediation and Abatement	41-621	2		2,000,000.00	2,000,000.00	2,000,000.00	-
Federal Bulletproof Partnership Grant	41-693	2		2,419.71	2,419.71	2,419.71	-
U Text, U Drive, U Pay	41-519	2		7,000.00	7,000.00	7,000.00	-
Drive Sobor or Get Pulled Over	41-509	2		4,200.00	4,200.00	4,200.00	-
NJ DEP Remediation Grant - 724 Delsea Dr	41-554	2	40,936.00		-		-
NJ DEP Remediation Grant - Carmen Ave	41-554	2	64,925.00		-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024		
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	265,250.00		XXXXXXXXXXXX	XXXXXXXXXXXX	-		XXXXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-56)	46-875			XXXXXXXXXXXX	XXXXXXXXXXXX	-		XXXXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXXXX	XXXXXXXXXXXX	-		XXXXXXXXXXXX
DCFT - Unfunded Ordinance 17-17	46-892	2	840.00	XXXXXXXXXXXX	840.00	840.00	840.00	XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	265,250.00	840.00	XXXXXXXXXXXX	840.00	840.00	840.00	XXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480		75,000.00		75,000.00		10,000.00	XXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX		-		XXXXXXXXXXXX
				XXXXXXXXXXXX		-		XXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	4,618,661.07	6,199,990.37	-	6,199,990.37	5,972,390.37	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXXXX
					-		XXXXXXXXXXXX
					-		XXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXXXX		XXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-	XXXXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409				-		XXXXXXXXXXXX
(K) District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410				-		XXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,618,661.07	6,199,990.37	-	6,199,990.37	5,972,390.37	-
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	18,235,323.02	19,253,728.17	265,250.00	19,518,978.17	17,890,451.06	1,400,927.11
(M) Reserve for Uncollected Taxes	50-899	965,347.08	981,282.88	XXXXXXXXXXXX	981,282.88	981,282.88	XXXXXXXXXXXX
9. Total General Appropriations	34-499	19,200,670.10	20,235,011.05	265,250.00	20,500,261.05	18,871,733.94	1,400,927.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	13,616,661.95	13,053,737.80	265,250.00	13,318,987.80	11,918,060.69	1,400,927.11
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	959,561.14	709,764.78	-	709,764.78	709,764.78	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	1,702,946.07	1,655,549.00	-	1,655,549.00	1,655,549.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	530,053.86	2,738,263.59	-	2,738,263.59	2,575,663.59	-
Total Operations Excluded from "CAPS"	34-305	3,192,561.07	5,103,577.37	-	5,103,577.37	4,940,977.37	-
(C) Capital Improvements	44-999	143,425.00	-	-	-	-	-
(D) Municipal Debt Service	45-999	1,017,425.00	1,020,573.00	-	1,020,573.00	1,020,573.00	XXXXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	265,250.00	840.00	XXXXXXXXXXXX	840.00	840.00	XXXXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	75,000.00	-	75,000.00	10,000.00	XXXXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	965,347.08	981,282.88	XXXXXXXXXXXX	981,282.88	981,282.88	XXXXXXXXXXXX
Total General Appropriations	34-499	19,200,670.10	20,235,011.05	265,250.00	20,500,261.05	18,871,733.94	1,400,927.11

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		Expended 2024
Payment of Bond Principal	51-920	2025	2024	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		Expended 2024
Payment of Bond Principal	52-920	2025	2024	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			-
		Appropriated		Expended 2024
		2025	2024	Paid or Charged
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest; Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Board of Recreation Commission (NJSA 40:12-1 et seq.); Municipal Alliance on Alc and Drug Abuse - PL 1989,c51; NJSA40A:5-29; Parking Offenses Adjudication Act (PL 1989, C.137); Open Space, Recreation, Farmland and Historic Preservation Trust; Disposal of Forfeited Property (PL 1986, C135); Historical Commission Donations N.J.S.A. 40A:5-29;

Municipal Public Defender P.L. 1997 c.256; Hurricane Katrina Relief Donations N.J.S.A. 40A:5-29; Developer's Escrow Fund (NJSA 40:55D-53.1); Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq); Outside Employment of Off-Duty Municipal Police Officer; Ambulance Corp Trust Fund Donations N.J.S.A. 40A:5-29;

Federal Forfeited Properties Disposal of Forfeited Property (PL 1986, C135); Developers Fees - Housing Trust Funds PL 1985, c222-NJAC 5:92-181; Self Insurance Liability NJSA 40A:10-1 et seq;

Donations (NJSA 40A:5-29)
 Donations (NJSA 40A:5-29) Franklin Historic Train Station
 Donations (NJSA 40A:5-29) Franklin Community Center
 Developer's Escrow Fund (NJSA 40:55D-53.1) Tree Removal and Replacement Fund per NUDEP

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	5,697,874.15
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	3,314,889.52
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	819,520.82
Tax Title Lien Receivable	889,195.44
Property Acquired by Tax Title Lien Liquidation	1,077,400.00
Other Receivables	51,329.57
Deferred Charges Required to be in 2025 Budget	265,250.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	12,115,459.50

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	6,252,362.45
Reserves for Receivables	2,837,445.83
Surplus	3,025,651.22
Total Liabilities, Reserves and Surplus	12,115,459.50

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,734,426.58	2,362,477.32
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes: *(Percentage Collected 2024: 98.06%, 2023: 97.94%)	47,262,570.44	45,855,136.83
Delinquent Taxes	817,185.87	863,639.75
Other Revenues and Additions to Income	8,834,848.90	7,524,387.76
Total Funds	60,649,031.79	56,605,641.66
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	19,291,378.17	15,605,385.49
School Taxes (Including Local and Regional)	26,359,143.00	25,378,007.00
County Taxes (Including Added Tax Amounts)	9,419,641.46	9,385,075.12
Special District Taxes	2,193,480.10	2,133,361.96
Other Expenditures and Deductions from Income	624,987.84	369,385.51
Total Expenditures and Tax Requirements	57,888,630.57	52,871,215.08
Less: Expenditures to be Raised by Future Taxes	265,250.00	
Total Adjusted Expenditures and Tax Requirements	57,623,380.57	52,871,215.08
Surplus Balance, December 31	3,025,651.22	3,734,426.58

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget	
Surplus Balance, December 31	3,025,651.22
Current Surplus Anticipated in 2025 Budget	2,500,000.00
Surplus Balance Remaining	525,651.22

(Important: This appendix must be included in advertisement of Budget.)

**2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF FRANKLIN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The capital projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

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**SECTION 2 - UPON ADOPTION FOR YEAR 2025
RESOLUTION**

Be it Resolved by the FRANKLIN County of GLOUCESTER TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 9,980,365.82 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 126,030.98 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 670,792.14 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated		08-100	\$	2,500,000.00	
Miscellaneous Revenues Anticipated		13-099	\$	5,249,512.14	
Receipts from Delinquent Taxes		15-499	\$	800,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	\$	9,980,365.82	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	\$			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$		
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		\$	670,792.14	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$	19,200,670.10	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	13-299		\$		
Total Revenues					

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		XXXXXX	XXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 11,628,963.00
(g) Cash Deficit		34-209	\$ 1,987,698.95
Excluded from "CAPS"		46-885	\$ -
(a) Operations - Total Operations Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXX
(c) Capital Improvements		34-305	\$ 3,192,561.07
(d) Municipal Debt Service		44-999	\$ 143,425.00
(e) Deferred Charges - Municipal		45-999	\$ 1,017,425.00
(f) Judgments		46-999	\$ 265,250.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		37-480	\$ -
(g) Cash Deficit		29-405	\$ -
(k) For Local District School Purposes		46-885	\$ -
(m) Reserve for Uncollected Taxes		29-410	\$ -
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		50-899	\$ 965,347.08
Total Appropriations		07-195	
Total Appropriations		34-499	\$ 19,200,670.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 29th day of July, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 29th day of July, 2025, clerk@franklintownship.com, Clerk
Signature

TOWNSHIP OF FRANKLIN OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	126,030.98	125,488.71	125,488.71	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Added & Omitted Taxes			594.51	594.51	Salaries & Wages	54-385-1				-	
Interest Income	54-113		352.41	352.41	Other Expenses	54-385-2	125,000.00	50,000.00	39,355.01	10,644.99	
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Reserve Funds:	54-101	753,423.86	670,701.74	670,701.74	Salaries & Wages	54-375-1				-	
Title Reimbursement			31,658.00	31,658.00	Other Expenses	54-372-2	50,000.00	350,000.00	-	350,000.00	
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2	50,000.00			-	
					Acquisition of Lands for Recreation and Conservation	54-915-2	25,000.00			-	
Total Trust Fund Revenues:	54-299	879,454.84	828,795.37	828,795.37	Acquisition of Farmland	54-916-2	150,000.00			-	
Summary of Program											
Year Referendum Passed/Implemented:					1999						
Rate Assessed:					(Date)	0.0100		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Tax Collected to date:					\$	1,986,724.95					xxxxxxxxxx
Total Expended to date:					\$	1,400,304.39					xxxxxxxxxx
Total Acreage Preserved to date:					(Acre)	240,000					xxxxxxxxxx
Recreation land preserved in 2024:					(Acre)	0,000					xxxxxxxxxx
Farmland preserved in 2024:					(Acre)	0,000					xxxxxxxxxx
Total Trust Fund Appropriations:							54-499	879,454.84	828,795.37	75,371.51	753,423.86

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF FRANKLIN

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

--

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

6/24/2025

Date

clerk@franklintownship.com

Clerk of the Governing Body