

2025 Emergency	Temp Budget
General Administration SW	20,000.00
General Administration OE	15,000.00
Mayor & Council SW	5,000.00
Municipal Clerk SW	20,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Financial Admin. OE	5,000.00
Tax Collectio SW	20,000.00
Tax Collection OE	15,000.00
Data Processing OE	10,000.00
Engineering OE	20,000.00
Planning Board OE	10,000.00
Zoning Board OE	5,000.00
Construction SW	20,000.00
Construction OE	1,000.00
Police SW	700,000.00
Police OE	20,000.00
Uniform Fire Safety SW	10,000.00
Uniform Fire Safety OE	2,000.00
Municipal Prosecutor SW	8,000.00
Public Works SW	200,000.00
Public Works OE	20,000.00
Building & Grounds OE	10,000.00
Coommunity Center SW	20,000.00
Vehicle Maintenance OE	20,000.00
Public Health SW	10,000.00
Maintenance of Parks OE	5,000.00
Library	180,400.00
Electricity	20,000.00
Street Lighting	30,000.00
Telephone	5,000.00
Diesel Fuel	20,000.00
Gasoline	15,000.00
Landfill OE	200,000.00
Municipal Court SW	60,000.00
Municipal Court OE	5,000.00
Employee Group Insurance	400,000.00
Unemployment Insurance	12,000.00
<b>Total</b>	<b>2,158,400.00</b>

