

2025 Emergency	Temp Budget
General Administration OE	20,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Tax Collection OE	10,000.00
Legal	30,000.00
Engineering OE	10,000.00
Zoning Board SW	10,000.00
Zoning Board OE	5,000.00
Code Enforcement/Housing	5,000.00
Construction SW	20,000.00
Police SW	300,000.00
Police OE	40,000.00
Public Buildings OE	25,000.00
Vehicle Maintenance OE	20,000.00
Community Center-SW	20,000.00
Public Health SW	10,000.00
Public Health OE	5,000.00
Maintenance of Parks OE	5,000.00
Electricity	30,000.00
Street Lighting	15,000.00
Natural Gas	20,000.00
Diesel Fuel	20,000.00
Gasoline	10,000.00
Landfill OE	60,000.00
Municipal Court OE	2,000.00
PERS	317,122.00
PFRS	1,205,576.95
Employee Group Insurance	100,000.00
Unemployment Insurance	15,000.00
Total	2,349,698.95

