

2024 Emergency	Temp Budget
General Administration SW	10,000.00
General Administration OE	10,000.00
Mayor & Council SW	5,000.00
Municipal Clerk SW	20,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Financial Admin. OE	5,000.00
Tax Collectio SW	20,000.00
Tax Collection OE	10,000.00
Data Processing OE	3,000.00
Engineering OE	20,000.00
Planning Board OE	5,000.00
Zoning Board OE	5,000.00
Construction SW	20,000.00
Construction OE	1,000.00
Police SW	700,000.00
Police OE	10,000.00
Uniform Fire Safety SW	6,000.00
Uniform Fire Safety OE	1,000.00
Municipal Prosecutor SW	8,000.00
Public Works SW	150,000.00
Public Works OE	20,000.00
Building & Grounds OE	10,000.00
Coommunity Center SW	20,000.00
Vehicle Maintenance OE	20,000.00
Public Health SW	5,000.00
Maintenance of Parks OE	5,000.00
Electricity	20,000.00
Street Lighting	30,000.00
Telephone	5,000.00
Diesel Fuel	20,000.00
Gasoline	10,000.00
Landfill OE	200,000.00
Municipal Court SW	20,000.00
Municipal Court OE	5,000.00
Employee Group Insurance	400,000.00
Total	1,819,000.00

