

2024 Emergency	Temp Budget
General Administration OE	20,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Tax Collection OE	10,000.00
Legal	30,000.00
Engineering OE	10,000.00
Planning Board SW	10,000.00
Zoning Board SW	10,000.00
Code Enforcement/Housing	15,000.00
Police SW	300,000.00
Police OE	40,000.00
Public Buildings OE	25,000.00
Vehicle Maintenance OE	20,000.00
Public Health OE	15,000.00
Maintenance of Parks OE	5,000.00
Electricity	30,000.00
Street Lighting	15,000.00
Natural Gas	20,000.00
Diesel Fuel	20,000.00
Gasoline	10,000.00
Landfill OE	60,000.00
Municipal Court OE	2,000.00
Judgments	75,000.00
PERS	306,578.80
PFRS	1,047,810.00
Employee Group Insurance	80,000.00
Unemployment Insurance	10,000.00
<b>Total</b>	<b>2,206,388.80</b>