

**TOWNSHIP OF FRANKLIN
TEMPORARY BUDGET APPROPRIATION
FOR THE YEAR 2013**

R-3-13

WHEREAS, the New Jersey Statutes 40:4-19 provides that the temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and;

WHEREAS, the date of this resolution is within the first thirty days of January, 2012, and;

WHEREAS, 26.25% of the total appropriations in the 2013 budget exclusive of any appropriation made for Debt Service, Public Assistance or Capital Improvement Fund in the said 2012 budget is the sum of 2,031,779.14 and;

WHEREAS, the New Jersey Statutes 40:4-19 provides that temporary appropriations should be made for the amount of such Debt Service in the manner and time therein provided; and

NOW THEREFORE BE IT RESOLVED, that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records:

**Franklin Township
Temporary Budget 2013**

**General
Government**

	2012		2013
General Administration			
SW	107,599.58	0.2625	28,244.89
General Administration OE	67,700.00	0.2625	17,771.25
Human Resources OE	60,000.00	0.2625	15,750.00
Mayor and Committee SW	22,000.00	0.2625	5,775.00
Mayor and Committee OE	680.00	0.2625	178.50
Municipal Clerk SW	105,459.85	0.2625	27,683.21
Municipal Clerk OE	24,400.00	0.2625	6,405.00
Financial Admin. SW	80,999.56	0.2625	21,262.38
Financial Admin. OE	20,765.00	0.2625	5,450.81
Audit	53,000.00	0.2625	13,912.50
Data Processing OE	6,500.00	0.2625	1,706.25
Tax Collection SW	62,225.80	0.2625	16,334.27
Tax Collection OE	28,764.00	0.2625	7,550.55
Tax Assessment SW	52,000.00	0.2625	13,650.00
Tax Assessment OE	18,500.00	0.2625	4,856.25
Legal OE		0.2625	

	210,330.00		55,211.63
Engineering OE	100,000.00	0.2625	26,250.00
Historical SW	700.00	0.2625	183.75
Historical OE	1,000.00	0.2625	262.50
Economic Development OE	25,000.00	0.2625	6,562.50
Planning Board SW	46,000.00	0.2625	12,075.00
Planning Board OE	14,852.00	0.2625	3,898.65
Zoning Board SW	14,665.82	0.2625	3,849.78
Zoning Board OE	7,950.00	0.2625	2,086.88
Demolition of Blds OE	3,000.00	0.2625	787.50
Insurance-Liability	166,148.00	0.2625	43,613.85
Workers Compensation Employee Group Insurance	369,218.00 745,948.96	0.2625 0.2625	96,919.73 195,811.60
Group Insurance Opt Out	48,100.00	0.2625	12,626.25
Police SW	2,106,400.22	0.2625	552,930.06
Police OE	152.72	0.2625	40.09
OEM OE	2,000.00	0.2625	525.00
Aid to Ambulance OE	28,000.00	0.2625	7,350.00
Uniform Fire Safety SW	23,893.80	0.2625	6,272.12
Uniform Fire Safety OE	6,450.00	0.2625	1,693.13
Prosecutor SW	29,590.92	0.2625	7,767.62
Prosecutor OE	10,000.00	0.2625	2,625.00
Public Works SW	638,000.00	0.2625	167,475.00
Public Works OE	105,800.00	0.2625	27,772.50
Solid Waste SW	154,549.27	0.2625	40,569.18
Solid Waste OE	10,000.00	0.2625	2,625.00
Public Buildings OE	68,000.00	0.2625	17,850.00
Community Center SW	26,000.00	0.2625	6,825.00
Community Center OE	4,700.00	0.2625	1,233.75
Vehicle Maintenance OE	184,300.00	0.2625	48,378.75
Public Health SW	24,703.20	0.2625	6,484.59

Public Health OE	16,775.60	0.2625	4,403.60
Environmental OE	700.00	0.2625	183.75
Recreation SW	10,500.00	0.2625	2,756.25
Recreation OE	20,050.00	0.2625	5,263.13
Maintenance of Parks OE	39,515.00	0.2625	10,372.69
Electricity	116,000.00	0.2625	30,450.00
Street Lighting	101,000.00	0.2625	26,512.50
Telephone	45,000.00	0.2625	11,812.50
Natural Gas	39,000.00	0.2625	10,237.50
Diesel Fuel	170,000.00	0.2625	44,625.00
Gasoline	112,200.00	0.2625	29,452.50
Landfill OE	637,000.00	0.2625	167,212.50
Municipal Court SW	148,210.54	0.2625	38,905.27
Municipal Court OE	25,196.00	0.2625	6,613.95
Public Defender SW	10,398.00	0.2625	2,729.48
Construction Official SW	144,894.17	0.2625	38,034.72
Construction Official OE	6,900.00	0.2625	1,811.25
Cable TV SW	8,700.00	0.2625	2,283.75
Cable TV OE	7,025.00	0.2625	1,844.06
Emergency Medical OE	195,000.00	0.2625	51,187.50

2,031,779.14

Introduced and adopted at the Reorganization Meeting of the Township Committee of the Township of Franklin held on January 1, 2013.

Attest:

Township of Franklin

Barbara Freijomil, Clerk

Marge Pfrommer, Mayor

CERTIFICATION

I, Barbara Freijomil, Clerk of the Township of Franklin, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee at a meeting held on Tuesday, January 1, 2013.

Barbara Freijomil, Clerk