

2023 Emergency	Temp Budget
General Administration SW	25,000.00
General Administration OE	20,000.00
Municipal Clerk SW	10,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Tax Collection OE	10,000.00
Legal	30,000.00
Engineering OE	10,000.00
Planning Board OE	5,000.00
Construction SW	10,000.00
Construction OE	2,000.00
Police SW	600,000.00
Police OE	40,000.00
Uniform Fire Safety-SW	2,000.00
Uniform Fire Safety-OE	2,000.00
Prosecutor SW	15,000.00
Prosecutor OE	5,000.00
Public Buildings OE	10,000.00
Public Works SW	50,000.00
Public Works OE	50,000.00
Community Center SW	20,000.00
Vehicle Maintenance OE	20,000.00
Public Health SW	15,000.00
Public Health OE	5,000.00
Electricity	30,000.00
Telephone	10,000.00
Natural Gas	10,000.00
Diesel Fuel	10,000.00
Gasoline	20,000.00
Landfill OE	100,000.00
Cable Tv OE	1,300.00
Municipal Court SW	20,000.00
Municipal Court OE	2,000.00
Employee Group Insurance	130,000.00
Unemployment Insurance	10,000.00
<b>Total</b>	<b>1,319,300.00</b>

