

2023	Temp Budget
General Administration SW	\$ 60,000.00
General Administration OE	15,000.00
Mayor and Committee SW	8,000.00
Mayor and Committee OE	500.00
Municipal Clerk SW	40,000.00
Municipal Clerk OE	7,000.00
Financial Admin. SW	30,000.00
Financial Admin. OE	11,000.00
Audit	20,000.00
Data Processing OE	5,000.00
Tax Collection SW	40,000.00
Tax Collection OE	3,500.00
Legal OE	30,000.00
Engineering OE	35,000.00
Historical SW	500.00
Historical OE	250.00
Economic Development SW	500.00
Planning Board SW	20,000.00
Planning Board OE	4,000.00
Zoning Board SW	10,000.00
Zoning Board OE	2,500.00
Other Code Enforcement	3,000.00
Insurance-Liability	150,000.00
Workers Compensation	250,000.00
Employee Group Insurance	600,000.00
Police SW	750,000.00
Police OE	40,000.00
OEM SW	1,000.00
OEM OE	250.00
Uniform Fire Safety SW	10,000.00
Uniform Fire Safety OE	3,000.00
Prosecutor SW	15,000.00
Public Works SW	350,000.00
Public Works OE	64,000.00
Public Buildings OE	25,000.00
Community Center SW	20,000.00
Community Center OE	9,000.00
Vehicle Maintenance OE	70,000.00
Public Health SW	8,000.00
Public Health OE	3,000.00
Environmental SW	500.00
Environmental OE	500.00
Recreation SW	500.00
Recreation OE	2,000.00
Maintenance of Parks OE	5,000.00
Electricity	37,000.00
Street Lighting	35,000.00
Telephone	18,000.00
Natural Gas	11,000.00
Diesel Fuel	40,000.00
Gasoline	45,000.00
Landfill OE	165,000.00
Municipal Court SW	70,000.00
Municipal Court OE	6,000.00
Public Defender SW	5,000.00
Construction Official SW	45,000.00
Construction Official OE	2,500.00
Cable TV SW	2,000.00

Cable TV OE	1,500.00
PERS	
Social Security	200,000.00
PFRS	
Unemployment Insurance	9,000.00
DCRP	2,000.00
Maint of Library	150,000.00
Joint Court SW	25,000.00
Joint Court OE	3,000.00
Shared Police - Buena SW	160,000.00
Shared Police - Buena OE	52,000.00
Shared Police - Newfield SW	97,000.00
Shared Police - Newfield OE	20,000.00
Total	3,923,500.00
Capital Improvements	
Bond Principal	550,000.00
Bond Interest	81,125.00
Note Interest	77,745.60
Total Debt	708,870.60

2022 Budget	15,969,266.19
Debt Service	814,261.94
	15,155,004.25
	26.25%
	3,978,188.62

