

2022 Emergency	Temp Budget
General Government-SW	20,000.00
Mayor & Council-SW	5,000.00
Municipal Clerk-SW	10,000.00
Municipal Clerk-OE	5,000.00
Financial Admin. SW	10,000.00
Computerized Data Processing	2,000.00
Tax Collection-SW	20,000.00
Legal Services-OE	20,000.00
Planning Board SW	10,000.00
Planning Board-OE	5,000.00
Zoning Board-SW	10,000.00
Zoning Board-OE	5,000.00
Construction-SW	50,000.00
Construction-OE	1,000.00
Liability Insurance	120,000.00
Workmen Comp Insurance	147,400.00
Employee Group Insurance	100,000.00
Unemployment Insurance	10,000.00
Uniform Fire Safety-SW	4,000.00
Prosecutor SW	5,000.00
Buildings & Grounds-OE	10,000.00
Vehicle Maintenance OE	20,000.00
Public Health-SW	5,000.00
Public Health OE	5,000.00
Electricity-OE	15,000.00
Street Lights-OE	20,000.00
Telephone-OE	2,000.00
Gasoline/Diesel Fuel	20,000.00
Landfill OE	50,000.00
Social Security	20,000.00
Municipal Cout-SW	20,000.00
Municipal Cout-OE	10,000.00
Total	736,400.00