

2022 Emergency	Temp Budget
General Administration OE	10,000.00
Mayor & Council-SW	2,500.00
Financial Admin. SW	10,000.00
Audit	15,000.00
Tax Collection-SW	5,000.00
Tax Collection OE	10,000.00
Planning Board SW	20,000.00
Zoning Board-OE	3,000.00
Police SW	400,000.00
Uniform Fire Safety-SW	2,000.00
Prosecutor SW	6,000.00
Public Works-OE	40,000.00
Public Buildings OE	30,000.00
Vehicle Maintenance OE	30,000.00
Public Health-SW	5,000.00
Public Health OE	7,000.00
Maintenance of Parks OE	5,000.00
Maintenance of Free Library	100,000.00
Street Lighting	30,000.00
Telephone	10,000.00
Natural Gas	10,000.00
Diesel Fuel	20,000.00
Gasoline	10,000.00
Landfill OE	200,000.00
Municipal Cout-SW	20,000.00
Municipal Cout-OE	3,000.00
Public Defender-SW	2,000.00
Total	1,005,500.00

