

2022 Emergency	Temp Budget
General Administration OE	20,000.00
Municipal Clerk OE	10,000.00
Financial Admin. SW	10,000.00
Financial Admin. OE	11,000.00
Tax Collection OE	6,000.00
Legal	50,000.00
Economic Development SW	500.00
Planning Board SW	20,000.00
Zoning Board SW	10,000.00
Police SW	300,000.00
Police OE	40,000.00
Uniform Fire Safety OE	3,000.00
Prosecutor SW	5,000.00
Public Buildings OE	25,000.00
Vehicle Maintenance OE	20,000.00
Public Health OE	6,000.00
Maintenance of Parks OE	5,000.00
Electricity	30,000.00
Street Lighting	15,000.00
Natural Gas	10,000.00
Diesel Fuel	20,000.00
Gasoline	10,000.00
Landfill OE	60,000.00
PERS	317,864.00
PFRS	955,497.00
Unemployment Insurance	10,000.00
Total	1,969,861.00

