

	Temp Budget
General Government SW	20,000.00
General Government OE	10,000.00
Mayor & Committee SW	3,800.00
Municipal Clerk SW	12,000.00
Municipal Clerk OE	3,000.00
Finance SW	8,200.00
Finance OE	3,400.00
Audit	32,000.00
Collection of Tax SW	12,200.00
Collection of Tax OE	8,000.00
Legal	30,000.00
Historical SW	100.00
Planning Board SW	20,000.00
Planning Board OE	8,200.00
Zoning SW	4,000.00
Construction SW	17,000.00
Construction OE	3,000.00
Insurance-Liability	105,000.00
Workers Compensation	130,000.00
Employee Group Insurance	293,000.00
Unemployment Insurance	10,000.00
Police SW	400,000.00
Police OE	30,000.00
Uniform Fire Safety SW	4,100.00
Public Works SW	103,000.00
Public Works OE	10,000.00
Community Center SW	8,600.00
Health & Human Services SW	2,600.00
Health & Human Services OE	6,000.00
Maintenance of Parks OE	2,000.00
Electricity	24,000.00
Street Lighting	15,000.00
Telephone	9,500.00
Natural Gas	22,000.00
Diesel Fuel	25,000.00
Gasoline	20,000.00
Landfill OE	45,000.00
Municipal Court SW	43,800.00
Municipal Court OE	3,000.00
Public Defender SW	1,000.00
Cable TV OE	2,000.00
Social Security	50,000.00
Bond Interest	48,812.50
Note Principal	37,510.00
Note Interest	38,813.81