

**TOWNSHIP OF FRANKLIN**  
**R-24-18**

**RESOLUTION APPROVING THE TEMPORARY BUDGET**  
**APPROPRIATIONS FOR THE YEAR 2018**

**WHEREAS**, the New Jersey Statutes 40:4-19 provides that the temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and;

**WHEREAS**, the date of this resolution is within the first thirty days of January, 2018, and;

**WHEREAS**, 26.25% of the total appropriations in the 2017 budget exclusive of any appropriation made for Debt Service, Public Assistance or Capital Improvement Fund in the said 2017 budget is the sum of \$2,771,308.20 and;

**WHEREAS**, the New Jersey Statutes 40:4-19 provides that temporary appropriations should be made for the amount of such Debt Service in the manner and time therein provided; and

**NOW THEREFORE BE IT RESOLVED**, that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

Introduced and adopted at the Reorganization Meeting of the Township Committee of the Township of Franklin held on January 1, 2018.

Attest:

Township of Franklin

\_\_\_\_\_  
**Barbara Freijomil, Clerk**

\_\_\_\_\_  
**Leah Vassallo, Mayor**

**CERTIFICATION**

I, Barbara Freijomil, Clerk of the Township of Franklin, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee at a meeting held on January 1, 2018.

\_\_\_\_\_  
Barbara Freijomil, Municipal Clerk

General Administration:		
Salaries and Wages	\$	28,000.00
Other Expenses	\$	11,000.00
Mayor and Committee:		
Salaries and Wages	\$	6,000.00
Other Expenses	\$	500.00
Municipal Clerk:		
Salaries and Wages	\$	25,000.00
Other Expenses	\$	7,000.00
Financial Administration:		
Salaries and Wages	\$	12,000.00
Other Expenses	\$	9,000.00
Annual Audit:		
Other Expenses	\$	10,000.00
Data Processing:		
Other Expenses	\$	3,000.00
Tax Collection:		
Salaries and Wages	\$	28,000.00
Other Expenses	\$	5,000.00
Legal Services & Costs:		
Other Expenses	\$	25,000.00
Engineering Services & Costs:		
Other Expenses	\$	25,000.00
Historical Sites Office:		
Salaries and Wages	\$	300.00
Other Expenses	\$	300.00
Economic Development:		
Other Expenses	\$	1,000.00
Planning Board:		
Salaries and Wages	\$	17,000.00
Other Expenses	\$	4,000.00
Zoning Board:		
Salaries and Wages	\$	4,500.00
Other Expenses	\$	1,500.00
Demolition of Buildings:		
Other Expenses	\$	1,000.00
Insurance:		
General Liability	\$	90,000.00
Workers Compensation	\$	160,000.00
Employee Group Insurance	\$	350,000.00
Police:		
Salaries and Wages	\$	750,000.00
Other Expenses	\$	40,000.00
Emergency Management:		
Salaries and Wages	\$	600.00
Other Expenses	\$	600.00
Uniform Fire Safety:		
Salaries and Wages	\$	7,000.00
Other Expenses	\$	3,000.00
Prosecutor:		
Salaries and Wages	\$	8,500.00
Road Repairs & Maintenance:		
Salaries and Wages	\$	250,000.00
Other Expenses	\$	50,000.00
Solid Waste Collection:		
Salaries and Wages	\$	25,000.00
Other Expenses	\$	5,000.00
Public Buildings and Grounds:		
Other Expenses	\$	20,000.00
Community Center:		
Salaries and Wages	\$	25,200.00

Other Expenses	\$	2,500.00
Vehicle Maintenance:		
Other Expenses	\$	50,000.00
Public Health Services:		
Salaries and Wages	\$	7,000.00
Other Expenses	\$	3,000.00
Environmental Committee:		
Other Expenses	\$	500.00
Recreation Services:		
Salaries and Wages	\$	2,000.00
Other Expenses	\$	3,000.00
Maintenance of Parks:		
Other Expenses	\$	10,000.00
Utility and Bulk Purchases:		
Electricity	\$	30,000.00
Street Lighting	\$	30,000.00
Telephone	\$	15,000.00
Natural Gas	\$	16,000.00
Diesel Fuel	\$	25,000.00
Gasoline	\$	30,000.00
Contribution to:		
Social Security System	\$	75,000.00
Unemployment Insurance	\$	8,000.00
Landfill Disposal Costs:		
Other Expenses	\$	150,000.00
Municipal Court:		
Salaries and Wages	\$	68,000.00
Other Expenses	\$	12,000.00
Public Defender:		
Salaries and Wages	\$	1,000.00
Construction Official:		
Salaries and Wages	\$	40,000.00
Other Expenses	\$	3,000.00
Cable TV Commission:		
Salaries and Wages	\$	3,800.00
Other Expenses	\$	1,500.00
Emergency Medical Services:		
Other Expenses	\$	<u>1,000.00</u>

Total

\$ 2,586,300.00