

TOWNSHIP OF FRANKLIN

COUNTY OF GLOUCESTER

R-148-20

WHEREAS, the Local Municipal Budget for the year 2020 was approved on the 31st day of August 2020, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is the desire to amend said approved budget;

WHEREAS the amendment will be advertised in the South Jersey Times on Wednesday, September 30, 2020 and the public hearing **NOW THEREFORE BE IT RESOLVED**, by the Township Committee of the Township of Franklin, County of

Gloucester that the following amendments to the approved budget of 2020 be made:

RECORDED VOTE: AYES _____ NAYS _____ ABSTAINED _____ ABSENT _____

	FROM	TO
CURRENT FUND:		
GENERAL REVENUES:		
3. Miscellaneous Revenues - Section D : Interlocal Municipal Service Agreements Offset with Appropriations:		
Closure of Ambulance Account	43,402.61	-
Balance of Off Duty Police Trust	197,242.00	-
School Resource Officer	157,208.00	
Borough of Newfield Court- Prior Year	24,000.00	
Total Miscellaneous Revenues - Section D : Interlocal Municipal Service Agreements Offset with Appropriations:	1,808,103.31	1,386,250.00
3. Miscellaneous Revenues - Section G - Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division of Local Government Services - Other Special Items:		
Due from Trust Other	448,781.26	493,781.26
School Resource Officer		157,208.00
Borough of Newfield Court- Prior Year		24,000.00
Total Miscellaneous Revenues - Section G - Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division of Local Government Services - Other Special Items	544,436.17	770,644.87
Summary of Revenues:		
Total Miscellaneous Revenues - Section D : Interlocal Municipal Service Agreements Offset with Appropriations:	1,808,103.31	1,386,250.00
Total Miscellaneous Revenues - Section G - Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division of Local Government Services - Other Special Items	544,436.17	770,644.87
Total Miscellaneous Revenues		
4. Receipts from Delinquent Taxes	725,000.00	739,000.00
5. Subtotal General Revenues	7,708,182.49	7,526,537.88
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	7,655,088.44	7,903,985.59
(b) Addition to Local District School Tax		
(c) Mimimum Library Tax	440,000.00	444,140.00
7. Total General Revenues	\$ 15,803,270.93	15,874,663.47
 GENERAL APPROPRIATIONS:		
(E) Deferred Charges & Statutory Expenditures:		
(1) Deferred Charges Emergency Authorizations		
(2) Statutory Expenditures:		
Deficit in Operations	42,894.56	-
Overexpenditure of Grant	-	50,807.00
Overexpenditure of 2019 DOT Grant		246,446.83
Total Deferred Charges & Statutory Expenditures Within "CAI	1,691,390.55	1,945,749.82

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	10,857,168.55	11,111,527.82
 (A) Public & Private Programs Offset by Revenues:		
NJDOT - Dutch Mill Phase 3	246,446.83	-
 Total Public & Private Programs Offset by Revenues		
	1,146,304.01	899,857.18
(A) Total Operations - Excluded from "CAPS"	2,982,386.90	2,735,940.07
Salaries & Wages		
Other Expenses	1,893,786.90	1,647,340.07
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	4,219,316.90	3,972,870.07
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J) - Excluded from "CAPS"	4,219,316.90	3,972,870.07
(O) Total General Appropriations Excluded from "CAPS"	4,219,316.90	3,972,870.07
(L) Subtotal General Appropriations Items (H-1) & (O)	15,076,485.45	15,084,397.89
(M) Reserve for Uncollected Taxes	726,785.48	790,265.58
9. Total General Appropriations	\$ 15,803,270.93	\$ 15,874,663.47

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 29th day of September 2020.

Certified by me

_____ Clerk