

	Temp Budget
General Administration OE	10,000.00
Financial Admin. OE	5,000.00
Audit	33,000.00
Tax Collection SW	2,000.00
Legal OE	12,000.00
Engineering OE	10,000.00
Planning Board SW	20,000.00
Zoning Board SW	10,000.00
Construction SW	30,000.00
Insurance-Liability	11,000.00
Workers Compensation	107,000.00
Employee Group Insurance	300,000.00
Police SW	100,000.00
Police OE	10,000.00
Uniform Fire Safety SW	10,000.00
Prosecutor SW	1,000.00
Public Works SW	300,000.00
Community Center SW	15,000.00
Community Center OE	2,000.00
Vehicle Maintenance OE	10,000.00
Public Health SW	10,000.00
Public Health OE	10,000.00
Electricity	10,000.00
Street Lighting	(4,000.00)
Telephone	10,000.00
Municipal Court SW	40,000.00
Cable TV SW	1,000.00
Maint of Library	4,139.81
JIF-Wellnes	1,250.00
JIF-Cyber	2,500.00
JIF-Safety Incentive	4,050.00
JIF-Optional Safety	3,500.00