

	Temp Budget
Financial Admin. OE	11,000.00
Data Processing OE	5,000.00
Tax Collection OE	7,000.00
Insurance-Liability	150,000.00
Workers Compensation	150,000.00
Community Center OE	500.00
Public Health OE	1,000.00
Maintenance of Parks OE	5,000.00
Electricity	37,000.00
Street Lighting	35,000.00
Telephone	18,000.00
Natural Gas	11,000.00
Diesel Fuel	30,000.00
Gasoline	45,000.00
Municipal Court OE	6,000.00
PERS	311,480.35
PFRS	747,709.75