

	Temp Budget
General Administration OE	10,000.00
Planning Board OE	4,000.00
Zoning Board OE	4,000.00
Construction Official SW	20,000.00
Insurance-Liability	100,000.00
Workers Compensation	100,000.00
Employee Group Insurance	450,000.00
Police OE	2,000.00
Uniform Fire Safety SW	10,000.00
Prosecutor SW	6,000.00
Public Works SW	60,000.00
Community Center SW	20,000.00
Community Center OE	1,000.00
Public Health SW	10,000.00
Natural Gas	15,000.00
Cable TV SW	1,000.00
JIF Incentive Program	4,050.00
JIF Cyber Security	2,500.00
JIF Wellness	1,250.00
JIF Optional Safety	3,500.00
Body Armor 2018	3,411.96
Body Armor 2019	4,109.18
Clean Communities 2019	49,765.72
Clean Communities 2020	45,565.05
Recycling Tonnage	74,443.43
Municipal Alliance (ECADA)	6,875.00
	<b>1,008,470.34</b>