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| General Administration SW | \$ 40,000.00 |
| General Administration OE | 15,000.00 |
| Mayor and Committee OE | 500.00 |
| Municipal Clerk OE | 19,000.00 |
| Financial Admin. OE | 11,000.00 |
| Audit | 20,000.00 |
| Data Processing OE | 5,000.00 |
| Tax Collection OE | 5,000.00 |
| Legal OE | 20,000.00 |
| Planning Board OE | 4,000.00 |
| Zoning Board OE | 2,500.00 |
| Construction OE | 3,000.00 |
| Insurance-Liability | 100,000.00 |
| Workers Compensation | 200,000.00 |
| Employee Group Insurance | 450,000.00 |
| Prosecutor SW | 5,000.00 |
| Solid Waste SW | 10,000.00 |
| Public Health OE | 30,000.00 |
| Electricity | 25,000.00 |
| Street Lighting | 35,000.00 |
| Natural Gas | 11,000.00 |
| Landfill OE | 165,000.00 |
| Unemployment Insurance | 9,000.00 |
| Maint of Library | 400,000.00 |