

| Account | Additional Temporary Appropriation |
|------------------------------|---------------------------------------------------|
| General Administration SW | \$ 47,000.00 |
| Mayor and Committee SW | 4,000.00 |
| Municipal Clerk SW | 23,000.00 |
| Municipal Clerk OE | 5,000.00 |
| Financial Admin. SW | 18,000.00 |
| Audit | 9,000.00 |
| Data Processing OE | 1,000.00 |
| Tax Collection SW | 13,000.00 |
| Tax Collection OE | 14,000.00 |
| Legal OE | 7,000.00 |
| Engineering OE | 23,000.00 |
| Historical SW | 200.00 |
| Historical OE | 200.00 |
| Economic Development SW | 500.00 |
| Economic Development OE | 8,000.00 |
| Department of Law SW | 20,000.00 |
| Department of Law OE | 3,000.00 |
| Planning Board SW | 7,000.00 |
| Zoning Board SW | 2,500.00 |
| Zoning Board OE | 1,500.00 |
| Other Code Enf. OE | 9,000.00 |
| Insurance-Liability | 23,000.00 |
| Employee Group Insurance | 42,000.00 |
| Police SW | 84,000.00 |
| OEM SW | 200.00 |
| Uniform Fire Safety SW | 6,000.00 |
| Uniform Fire Safety OE | 1,000.00 |
| Prosecutor SW | 4,500.00 |
| Public Works SW | 198,000.00 |
| Public Works OE | 30,000.00 |
| Snow Removal SW | 9,000.00 |
| Snow Removal OE | 9,000.00 |
| Solid Waste SW | 3,000.00 |
| Vehicle Maintenance OE | 46,000.00 |
| Public Health SW | 5,000.00 |
| Public Health OE | 2,000.00 |
| Environmental SW | 1,000.00 |
| Environmental OE | 1,500.00 |
| Recreation OE | 2,000.00 |
| Maintenance of Parks OE | 4,000.00 |
| Celebration of Public Events | 500.00 |
| Electricity | 23,000.00 |

| Account | Additional Temporary Appropriation |
|--------------------------|---------------------------------------------------|
| Street Lighting | 22,000.00 |
| Telephone | 6,000.00 |
| Diesel Fuel | 5,000.00 |
| Gasoline | 6,000.00 |
| Landfill OE | 105,000.00 |
| Construction Official SW | 5,000.00 |
| Cable TV OE | 1,500.00 |
| Social Security | 86,000.00 |
| Unemployment Insurance | 12,000.00 |
| DCRP | 1,000.00 |
| Maintenance of Library | 182,000.00 |
| Fire District Payments | 3,000.00 |
| Joint Municipal Court: | |
| Twp of Buena SW | 27,000.00 |
| Twp of Buena OE | |
| Joint Police Services: | |
| Borough of Newfield SW | 146,000.00 |
| Borough of Newfield OE | 32,000.00 |
| Twp of Buena SW | 230,000.00 |
| Twp of Buena OE | 84,000.00 |
| Emergency Medical OE | 2,000.00 |
| Bond Principal | 640,000.00 |
| Bond Interest | 142,155.53 |
| | |
| Total | 2,448,255.53 |