

Schedule A

	<u>From</u>	<u>To</u>
Administration SW		11,000.00
Administration OE		7,000.00
Finance SW		2,600.00
Finance OE		9,000.00
Tax Collector OE		2,500.00
Construction Officer SW		5,000.00
Employee Group	20,000.00	
Police SW		150,000.00
Police OE	175,000.00	
Emergency Mgmt OE		500.00
Public Works SW	14,000.00	
Community Center SW		4,500.00
Municipal Court SW		4,500.00
Municipal Court OE	8,000.00	
Electricity	3,000.00	
Telephone		3,000.00
Social Security		20,000.00
DCRP		400.00
	<u>220,000.00</u>	<u>220,000.00</u>