

Schedule A

	From	To
Administration SW		11,000.00
Administration OE		7,000.00
Finance SW		2,600.00
Finance OE		9,000.00
Tax Collector OE		2,500.00
Department of Law OE		40,000.00
Economic Development OE	5,000.00	
Other Code Enforcement OE	3,000.00	
Construction Officer SW		5,000.00
Employee Group	20,000.00	
Police SW		150,000.00
Police OE	175,000.00	
Emergency Mgmt OE		500.00
Public Works SW	14,000.00	
Public Works OE	9,000.00	
Public Bldgs & Grounds	5,000.00	
Community Center SW		4,500.00
Vehicle Maintenance	5,000.00	
Parks and Recreation Function OE	3,000.00	
Maintenance of Parks	10,000.00	
Municipal Court SW		4,500.00
Municipal Court OE	8,000.00	
Electricity	3,000.00	
Telephone		3,000.00
Natural Gas	10,000.00	
Sanitary Landfill		15,000.00
Cable TV Commission OE	5,000.00	
Social Security		20,000.00
DCRP		400.00
	275,000.00	275,000.00