

R102-19
2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF FRANKLIN COUNTY: GLOUCESTER

DAVID DEEGAN, JR. Mayor's Name	12/31/2019 Term Expires
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Municipal Officials	
BARBARA FREIJOMIL Municipal Clerk	10/1/2012 Date of Orig. Appt.
ELIZABETH RUHL Tax Collector	C-1513 Cert. No.
KATIE COLEMAN Chief Financial Officer	T-8343 Cert. No.
KEVIN P. FRENIA Registered Municipal Accountant	N-1682 Cert. No.
Nancy Brent Municipal Attorney	CR 435 Lic. No.

Official Mailing Address of Municipality

TOWNSHIP MUNICIPAL BUILDING

1571 Delsea Drive

Franklinville, NJ

Fax #: 856-694-2749

Governing Body Members	
Name	Term Expires
Mary Petsch-Wilson	12/31/2019
Leah Vassallo	12/31/2020
Heather Flaim	12/31/2020
John Bruno	12/31/2021

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs

P.O. Box 803
 Trenton NJ 08625

Division Use Only Municode: _____ Public Hearing Date: _____
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2019 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of FRANKLIN, County of GLOUCESTER for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of June, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Clerk
1571 Delsea Drive
Address
Franklinville, NJ
Address
856-694-1234
Phone Number

Certified by me, this 25th day of June, 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of June, 2019


Registered Municipal Accountant
Address 618 Stokes Road
Medford, NJ 08055
Phone Number 609-953-0612

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of June, 2019


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: , 2019 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: , 2019 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ TOWNSHIP _____ of _____ FRANKLIN _____, County of _____ GLOUCESTER _____

Sheet 1a

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of FRANKLIN, County of GLOUCESTER for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019:

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of July 3, 2019

The Governing Body of the TOWNSHIP of FRANKLIN does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(insert last name)

Ayes

Flaim
Vussello
Petsch-Wilson
Deegan

Nays

Abstained

Absent

Bruno

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of FRANKLIN, County of GLOUCESTER, on June 25, 2019.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP MUNICIPAL BUILDING, on July 23, 2019 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
XXXXXX	
1. Appropriations within "CAPS" -	
XXXXXX	
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-4.5.2)}	
11,460,398.69	
2. Appropriations excluded from "CAPS" -	
XXXXXX	
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-5.3 as amended)}	
2,928,916.00	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	
-	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimate	
98.25%	Percent of Tax Collections
528,633.48	
Building Aid Allowance	
2019 - \$	_____
for Schools-State Aid	
2018 - \$	14,917,948.17
6,790,720.72	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
XXXXXX	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	
7,687,069.45	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
440,158.00	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION		CAP CALCULATION	
Total General Appropriations for 2018	13,511,088.21	Allowable Operating Appropriations before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	10,132,101.64
Subtotal	<u>13,511,088.21</u>		
Exceptions Less:		Additions:	
Total Other Operations	443,392.00	New Construction (Assessor Certification)	29,125.28
Total Uniform Construction Code		2017 Cap Bank	286,493.93
Total Interlocal Service Agreement	1,255,000.00	2018 Cap Bank	212,295.07
Total Additional Appropriations	5,000.00		
Total Capital Improvements	100,000.00	Total Additions	<u>527,914.28</u>
Total Debt Service	1,160,718.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.50%	<u>10,660,015.92</u>
Transferred to Board of Education			
Type I School Debt	73,527.00	Additional Increase to COLA rate: 3.5%	
Total Public & Private Programs		Amount of Increase allowable: 1.0%	
Judgements			
Total Deferred Charges	588,474.00		
Cash Deficit			
Reserve for Uncollected Taxes	<u>3,626,111.00</u>		
Total Exceptions	9,884,977.21	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>10,758,865.69</u>
Amount on Which CAP is Applied	247,124.43		
2.5% CAP			
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	10,132,101.64		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Sheet 3b

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P. L. 2007, c. 62, effective April 3, 2007, imposes a 4% CAP on the Tax Levy of your Municipality, with certain exception and exclusions. In addition to the all of the exceptions and exclusions the Local Finance Board may approve waivers for certain extraordinary costs identified by the Statute. The voters may also approve increases above the 4% CAP with a vote of at least 60%.
 P. L. 2007, c. 62, was amended by P. L. 2008 c. 6 and P. L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P. L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	8,158,841.17
Less: CY 2018 One Year Waivers	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	5,333.97
Less: Prior Year Deferred Charges: Emergencies	-
Less: Prior Year Recycling Tax	-

Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>8,153,507.20</u>
Plus 2% CAP Increase	<u>163,070.14</u>
ADJUSTED TAX LEVY	<u>8,316,577.34</u>
Plus: Assumption of Service/Function	-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>8,316,577.34</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

8,316,577.34

Exclusions:	
Allowable Shared Service Agreements Increase	-
Allowable Health Insurance Costs Increase	-
Allowable Pension Obligations Increases	112,146.00
Allowable LOSAP Increase	-
Allowable Capital Improvements Increase	-
Allowable Debt Service and Capital Leases Inc.	-
Recycling Tax appropriation	-
Deferred Charge to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	-
Add Total Exclusions	<u>112,146.00</u>
Less Cancelled or Unexpended Waivers	<u>24,489.24</u>
Less Cancelled or Unexpended Exclusions	-

ADJUSTED TAX LEVY

8,404,234.10

Additions:	
New Ratables - Increase for new construction	4,652,600
Prior Year's Local Purpose Tax Rate(per\$100)	<u>0.626</u>
New Ratable Adjustment to Levy	29,125.28
Amounts approved by Referendum	-
PRIOR CAP BANK	-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	<u>8,433,359.38</u>

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>8,127,227.45</u>
OVER OR (UNDER) 2% LEVY CAP	<u>(306,131.93)</u>
(must be equal or under for Introduction)	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Sheet 3d

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
1. Surplus Anticipated	08-101		1,617,941.00	1,617,941.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	-	1,617,941.00	1,617,941.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	30,000.00	12,000.00	32,101.41
Other	08-104	3,800.00	4,000.00	3,859.00
Fees and Permits	08-105	40,000.00	60,000.00	74,274.45
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	247,000.00	240,000.00	247,303.43
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	140,000.00	100,031.01
Interest and Costs on Assessments	08-115			
Interest on Investments and Deposits	08-113	20,000.00	27,000.00	26,982.83
Anticipated Utility Operating Surplus	08-114			
	08-116			
	08-117			
Housing Inspection Fees	08-118	550,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

		Anticipated		Realized in Cash in 2018
		2019	2018	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-101	-	1,617,941.00	1,617,941.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	990,800.00	483,000.00	484,552.13
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,451,704.00	1,451,704.00	1,451,704.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		170,000.00	180,000.00	170,667.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	1,317,500.00	1,255,000.00	1,269,277.79
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,075.00	117,715.68	117,715.68
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,684,965.72	108,000.00	130,106.40
Total Miscellaneous Revenues	13-099	6,619,044.72	3,595,419.68	3,624,023.00
4. Receipts from Delinquent Taxes	15-499	171,676.00	183,075.00	118,832.80
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	6,790,720.72	5,396,435.68	5,360,796.80
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,687,069.45	7,723,089.02	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192	440,158.00	435,752.15	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,127,227.45	8,158,841.17	8,142,231.66
7. Total General Revenues	13-299	14,917,948.17	13,555,276.85	13,503,028.46

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
			for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:								
	Mayor and Committee	20-110						
	Salaries and Wages	20-110-1	22,000.00	22,000.00	-	22,500.00	22,333.17	166.83
	Other Expenses	20-110-2	2,000.00	2,000.00	-	2,000.00	1,996.70	3.30
	Township Clerk	20-120						
	Salaries and Wages	20-120-1	96,000.00	115,000.00	-	95,500.00	90,150.74	5,349.26
	Other Expenses	20-120-2	25,000.00	27,000.00	-	27,000.00	20,861.16	6,138.84
	Financial Administration	20-130						
	Salaries and Wages	20-130-1	50,100.00	47,000.00	-	59,000.00	55,167.10	3,832.90
	Other Expenses	20-130-2	45,000.00	55,000.00	-	40,000.00	36,060.36	3,939.64
	Audit Services	20-135						
	Other Expenses	20-135-2	55,000.00	45,000.00	-	45,000.00	45,000.00	-
	Data Processing							
	Other Expenses		9,000.00	9,000.00		7,000.00	5,513.96	1,486.04
	Township Administrator	20-101						
	Salaries and Wages	20-101-1	140,000.00	162,000.00	-	138,000.00	137,376.34	623.66
	Other Expenses	20-101-2	56,000.00	53,000.00	-	56,000.00	53,899.12	2,100.88

Sheet 12

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018		
		(A) Operations - within "CAPS" - (continued)	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (cont.)								
Collection of Taxes	20-145							
Salaries and Wages	20-145-1	90,000.00	97,000.00	-	93,000.00	92,448.00	552.00	
Other Expenses	20-145-2	25,000.00	45,000.00	-	25,000.00	9,559.05	15,440.95	
Department of Law	20-155							
Salaries and Wages	20-155-1	48,000.00	48,000.00	-	48,000.00	48,000.00	-	
Other Expenses	20-155-2	77,000.00	12,000.00	-	2,000.00	779.00	1,221.00	
Legal Services and Costs	20-155							
Other Expenses	20-155-2		75,000.00	-	65,000.00	61,069.49	3,930.51	
Engineering Services	20-165							
Other Expenses	20-165-2	120,000.00	115,000.00	-	115,000.00	113,815.03	1,184.97	
Economic Development								
Salaries and Wages			1,000.00		1,000.00		1,000.00	
Other Expenses		10,000.00	20,000.00				-	

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC SAFETY							
Emergency Management	25-252						
Salaries and Wages	25-252-1	2,000.00	2,000.00	-	2,000.00	-	2,000.00
Other Expenses	25-252-2	1,000.00	1,000.00	-	1,000.00	778.50	221.50
Police	25-250						
Salaries and Wages	25-250-1	2,025,500.00	2,000,000.00	-	2,015,000.00	1,992,260.81	22,739.19
Other Expenses	25-250-2	138,500.00	175,000.00		155,000.00	112,513.15	42,486.85
Uniform Fire Safety							
Salaries and Wages		29,000.00	29,000.00	-	28,000.00	27,144.78	855.22
Other Expenses		14,000.00	14,000.00		14,000.00	12,946.68	1,053.32
Municipal Prosecutor							
Salaries and Wages		25,000.00	31,000.00		23,000.00	22,486.16	513.84

Sheet 15a

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Department of Public Works	26-290						
Salaries and Wages	26-290-1	1,200,000.00	1,075,000.00	-	1,120,000.00	1,190,574.29	*
Other Expenses	26-290-2	220,000.00	209,000.00	-	209,000.00	200,239.89	8,760.11
Public Building and Grounds	26-310						
Other Expenses	26-310-2	80,000.00	80,000.00	-	80,000.00	79,928.40	71.60
Snow Removal							
Salaries and Wages		-	20,000.00	-	-	-	-
Other Expenses		-	20,000.00		20,000.00	20,000.00	-
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	-	65,000.00		20,000.00	18,104.27	1,895.73
Other Expenses	26-305-2	-	11,000.00		11,000.00	10,932.26	67.74
Vehicle Maintenance							
Other Expenses		220,000.00	253,000.00		253,000.00	247,682.95	5,317.05

Sheet 15b

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION FUNCTIONS							
Recreation	28-370						
Salaries and Wages	28-370-1	1,500.00	1,500.00	-	1,500.00	250.00	1,250.00
Other Expenses	28-370-2	9,000.00	12,000.00	-	8,950.00	6,760.40	2,189.60
Parks and Playgrounds							
Other Expenses	28-375-2	5,000.00					
Maintenance - Other Expenses	28-375-2	32,000.00	32,000.00	-	32,000.00	31,747.83	252.17
Agriculture Board							
Other Expenses			100.00		100.00		100.00
Community Center	28-372						
Salaries and Wages	28-372-1	65,000.00	60,000.00	-	60,000.00	59,865.09	134.91
Other Expenses	28-372-2	7,000.00	7,000.00	-	7,000.00	6,911.66	88.34
Historical Society	28-373						
Salaries and Wages	28-373-1	2,000.00	1,100.00	-	1,900.00	1,450.00	450.00
Other Expenses	28-373-2	1,000.00	1,000.00	-	1,000.00		1,000.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Celebration of Public Events							
Other Expense		1,000.00	1,000.00		1,000.00	568.31	431.69
Cable TV Commission							
Salaries and Wages		11,000.00	5,400.00		5,650.00	5,211.72	438.28
Other Expenses		10,000.00	7,000.00		6,000.00	3,914.97	2,085.03
Municipal Court							
Salaries and Wages		179,000.00	155,000.00		173,000.00	168,575.76	4,424.24
Other Expenses		20,000.00	20,000.00		20,000.00	18,245.55	1,754.45
Public Defender							
Salaries and Wages		6,500.00	2,000.00		6,500.00	6,092.08	407.92

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Tax Sale Certificate Assignment	30-415-1	-	132,000.00	-	182,000.00	181,728.72	271.28
UTILITY EXPENSES AND BULK PURCHASES:							
Electricity	31-430-2	125,000.00	125,000.00	-	125,000.00	114,440.89	10,559.11
Telephone	31-440-2	50,000.00	50,000.00	-	50,000.00	46,653.73	3,346.27
Gas (Propane)	31-446-2	75,000.00	55,000.00	-	75,000.00	74,798.64	201.36
Diesel Fuel	31-450-2	80,000.00	77,000.00	-	77,000.00	76,879.20	120.80
Gasoline and Diesel Fuel	31-460-2	115,000.00	93,500.00	-	93,500.00	107,621.41	*
Street Lights	31-430-2	110,000.00	135,000.00	-	115,000.00	103,611.23	11,388.77
Landfill Disposal Costs	32-465-2	610,000.00	610,000.00		610,000.00	560,168.89	49,831.11
Total Operations (Item 8(A)) within "CAPS"	34-199	8,744,100.00	8,693,584.00	-	8,692,584.00	8,534,363.25	242,916.45
B. Contingent	35-470			XXXXXXXXXX	-	-	-
Total Operations Including Contingent - within "CAPS"	34-201	8,744,100.00	8,693,584.00	-	8,692,584.00	8,534,363.25	242,916.45
Detail:							
Salaries & Wages	34-201-1	4,213,600.00	4,146,500.00	-	4,116,050.00	4,139,012.55	47,611.74
Other Expenses (Including Contingent)	34-201-2	4,530,500.00	4,547,084.00	-	4,576,534.00	4,395,350.70	195,304.71

Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Overexpenditure of Grant Appropriations	46-890	-	5,333.97	XXXXXXXXXXXX	5,333.97	5,333.97	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Overexpenditure of Current Appropriation	46-871	89,219.00	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Deficit in Operations		1,427,363.69		XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	273,172.00	233,678.24	-	233,678.24	209,189.00	24,489.24
Social Security System (O.A.S.I.)	36-472	300,000.00	385,000.00	-	385,000.00	321,810.17	63,189.83
Consolidated Police & Fireman's Pension Fund	36-474	-	-	-	-	-	-
Police and Firemen's Retirement System of NJ	36-475	586,544.00	538,381.00	-	538,381.00	538,381.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	30,000.00	27,000.00	-	27,000.00	25,327.79	1,672.21
Defined Contribution Retirement Program	36-477	10,000.00	2,000.00	-	3,000.00	2,763.79	236.21
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,716,298.69	1,191,393.21	-	1,192,393.21	1,102,805.72	89,587.49
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	11,460,398.69	9,884,977.21	-	9,884,977.21	9,637,168.97	332,503.94

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Municipal Alliance on Alcoholism and Drug Abuse	41-902						
County Share	41-902-2		23,364.00	-	23,364.00	23,364.00	-
Local Share	41-902-2			-	-	-	-
Elk Township - Matching Fund	41-902-2		2,036.00		2,036.00	2,036.00	
Clean Communities	41-901-2		45,274.39	-	45,274.39	45,274.39	-
Alcohol Education & Rehabilitation			193.02		193.02	193.02	
Recycling Tonnage Grant	41-901-2		20,505.64	-	20,505.64	20,505.64	-
ACM JIF Safety Incentive Program		4,075.00	3,575.00		3,575.00	3,575.00	
ACM JIF Wellness Incentive Program	41-901-2		1,250.00	-	1,250.00	1,250.00	-
NJ Body Armor			2,508.63		2,508.63	2,508.63	
Federal Bulletproof Vest	41-901-2		3,009.00	-	3,009.00	3,009.00	-
JIF Optional Safety Budget			3,500.00		3,500.00	3,500.00	
JIF Cyber Security			2,500.00	-	2,500.00	2,500.00	-
Newfield Bank K9			10,000.00		10,000.00	10,000.00	

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2018			
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	-		XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S. 40A:4-55)	46-875	-		XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
Deferred Charges to Future Taxation - Unfunded				XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
	46-877			XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
	46-877			XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
	46-877			XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-		XXXXXXXXXX	XXXXXXXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3(c))	37-480							
Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,928,916.00	3,081,825.86	-	3,081,825.86	2,896,947.08	175,243.88	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXX
					-		XXXXXXXXXXXX
							XXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXXXX
Deferred Charges and Statutory Expenditures - Local	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(J) School - Excluded from "CAPS"							
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXX			XXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409			-	-	-	XXXXXXXXXXXX
Total Municipal Appropriations for Local District School Purposes (K) (Items (I) and (J) - Excluded from "CAPS"	29-410			-	-	-	XXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,928,916.00	3,081,825.86	-	3,081,825.86	2,896,947.08	175,243.88
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	14,389,314.69	12,966,803.07	-	12,966,803.07	12,534,116.05	507,747.82
(M) Reserve for Uncollected Taxes	50-899	528,633.48	588,473.78	XXXXXXXXXXXX	588,473.78	588,473.78	XXXXXXXXXXXX
9. Total General Appropriations	34-499	14,917,948.17	13,555,276.85	-	13,555,276.85	13,122,589.83	507,747.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a & b) Within "CAPS - Including Contingent	34-299	11,460,398.69	9,884,977.21	-	9,884,977.21	9,637,168.97	332,503.94
	XXXXXX						
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Other Operations	34-300	445,841.00	443,392.15	-	443,392.15	334,454.11	108,938.04
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	1,301,000.00	1,255,000.00	-	1,255,000.00	1,193,694.16	61,305.84
Additional Appropriations Offset by Revenues	34-303		5,000.00	-	5,000.00	-	5,000.00
Public & Private Programs Offset by Revenues	40-999	4,075.00	117,715.68	-	117,715.68	117,715.68	-
Total Operations Excluded from "CAPS"	34-305	1,750,916.00	1,821,107.83	-	1,821,107.83	1,645,863.95	175,243.88
(C) Capital Improvements	44-999	25,000.00	100,000.00	-	100,000.00	100,000.00	-
(D) Municipal Debt Service	45-999	1,153,000.00	1,160,718.03	-	1,160,718.03	1,151,083.13	XXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXXXX		-	XXXXXXXXXXXX
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885		-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-		-	XXXXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	528,633.48	588,473.78	XXXXXXXXXXXX	588,473.78	588,473.78	XXXXXXXXXXXX
Total General Appropriations	34-499	14,917,948.17	13,555,276.85	-	13,555,276.85	13,122,589.83	507,747.82

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APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS	
Cash and Investments	1110100 875,766.98
Due from State of N.J.(c. 20, P.L. 1961)	1111000 2,677.59
Federal and State Grants Receivable	1110200 -
Receivables with Offsetting Reserves:	XXXXXX
Taxes Receivable	1110300 472,735.88
Tax Title Lien Receivable	1110400 1,412,879.52
Property Acquired by Tax Title Lien Liquidation	1110500 1,811,900.00
Other Receivables	1110600 2,759,709.54
Deferred Charges Required to be in 2019 Budget	1110700 1,516,582.69
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800 (1,516,140.99)
Total Assets	1110900 7,336,111.21
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2110100 199,116.44
Reserves for Receivables	2110200 6,428,167.28
Surplus	2110300 708,827.49
Total Liabilities, Reserves and Surplus	7,336,111.21

School Tax Levy Unpaid	2220190 326,490.38
Less: School Tax Deferred	2220200 -
*Balance Included in Above "Cash Liabilities"	2220300 326,490.38

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100 2,326,768.49	1,821,176.44
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes: *(Percentage Collected 2018 97.38%, 2017 97.81%)	2310200 41,885,425.14	41,424,739.52
Delinquent Taxes	2310300 100,268.90	625,036.08
Other Revenues and Additions to Income	2310400 4,898,189.32	3,796,771.38
Total Funds	2310500 49,210,651.85	47,667,723.42
Municipal Appropriations	2310600 12,957,168.17	11,622,426.41
School Taxes (Including Local and Regional)	2310700 23,342,339.00	22,866,733.00
County Taxes (Including Added Tax Amounts)	2310800 8,923,886.99	8,744,944.78
Special District Taxes	2310900 2,065,441.27	2,028,134.34
Other Expenditures and Deductions from Income	2311000 2,699,345.23	78,716.40
Total Expenditures and Tax Requirements	2311100 49,988,180.66	45,340,954.93
Less: Expenditures to be Raised by Future Taxes	2311200 1,516,140.99	
Total Adjusted Expenditures and Tax Requirements	2311300 48,472,039.67	45,340,954.93
Surplus Balance - December 31st	2311400 738,612.18	2,326,768.49

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget		
Surplus Balance December 31, 2018	2311500 738,612.18	
Current Surplus Anticipated in 2019 Budget	2311600 -	
Surplus Balance Remaining	2311700 738,612.18	

**2019
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CLP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The capital budget shows projects that the Township Committee feels are important to be completed for the good of the Township residents. The list may not be a complete list of all projects that are deemed as necessary, but give us a good start toward improvements to the Township. The list does not mean those projects will be completed this year, nor does the list prevent us from adding, deleting, or changing the list in any way. None of the projects are authorized until such time the Township passes an ordinance to provide funding. The residents are encouraged to notify the Committee of any projects that they think would be useful for the Township.

CAPITAL BUDGET (Current Year Action) 2019

Local Unit **TOWNSHIP OF FRANKLIN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
Repairing local streets	1	284,000.00			25,000.00				9,000.00	250,000.00
Park Improvements	2	120,000.00							120,000.00	
Police Department Improvements	3	100,000.00							100,000.00	
Recreation Improvements	4	28,000.00							28,000.00	
Communications Improvements		8,000.00							8,000.00	
Direct Install Program		14,000.00							14,000.00	
TOTAL - ALL PROJECTS		554,000.00	-		-	25,000.00	-	-	279,000.00	250,000.00

**3 YEAR CAPITAL PROGRAM - 2019 to 2021
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Repairing local streets	1	284,000.00		34,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Park Improvements	2	120,000.00		120,000.00	-	-	-	-	-
Police Department Improvements	3	100,000.00		100,000.00			-		-
Recreation Improvements	4	28,000.00		28,000.00					
Communications Improvements		8,000.00		8,000.00					
Direct Install Program		14,000.00		14,000.00					
TOTAL - ALL PROJECTS		554,000.00	-	304,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

Sheet 40c

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**3 YEAR CAPITAL PROGRAM - 2019 to 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF FRANKLIN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Repaying local streets	284,000.00	25,000.00	250,000.00				9,000.00				
Park Improvements	120,000.00						120,000.00				
Police Department Improvements	100,000.00						100,000.00				
Recreation Improvements	28,000.00						28,000.00				
Communications Improvements	8,000.00						8,000.00				
Direct Install Program	14,000.00						14,000.00				
TOTAL - ALL PROJECTS	554,000.00	25,000.00	250,000.00	-	-	-	279,000.00	-	-	-	-

Sheet 40d

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SECTION 2 - UPON ADOPTION FOR YEAR 2019
 (Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the FRANKLIN TOWNSHIP COMMITTEE of the GLOUCESTER TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,687,069.45 (Item 2 below) for municipal purposes, and
- (b) \$ 440,158.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 123,175.27 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
 (Insert last name)

Ayes	Nays	Abstained
[]	[]	[]

Absent []

1. General Revenues

Surplus Anticipated		08-100	\$
Miscellaneous Revenues Anticipated		13-099	\$ 6,619,044.72
Receipts from Delinquent Taxes		15-499	\$ 171,676.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 7,687,069.45
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	440,158.00
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ 440,158.00
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		-
Total Revenues		13-299	\$ 14,917,948.17

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 8,744,100.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,716,298.69
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,750,916.00
(c) Capital Improvements	44-999	\$ 25,000.00
(d) Municipal Debt Service	45-999	\$ 1,153,000.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(h) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 528,633.48
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 14,917,948.17

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2019, _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	123,175.27	123,175.27	123,175.27	Development of Lands for Recreation and Conservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					Salaries & Wages	54-385-1	1,000.00	1,000.00		1,000.00
					Other Expenses	54-385-2	50,000.00	18,000.00	44,264.13	
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
Reserve Funds:					Historic Preservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299	123,175.27	123,175.27	123,175.27	Down Payments on Improvements	54-902-2				
Summary of Program										
Year Referendum Passed/Implemented:										
Rate Assessed:					Debt Service:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Tax Collected to date:		\$			Payment of Bond Principal	54-920-2				xxxxxxxxxxx
Total Expended to date:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxxx
Total Acreage Preserved to date:					Interest on Bonds	54-930-2				xxxxxxxxxxx
Recreation land preserved in 2018:					Interest on Notes	54-935-2				xxxxxxxxxxx
Farmland preserved in 2018:					Reserve for Future Use	54-950-2	72,175.27	104,175.27	104,175.27	
					Total Trust Fund Appropriations:	54-499	123,175.27	123,175.27	148,439.40	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF FRANKLIN

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

_____ Date _____

_____ Clerk of the Governing Body _____