

### Schedule A

	<u>Salaries and Wages</u>	<u>Other Expenses</u>
Administration	20,000.00	10,000.00
Mayor and Council	1,500.00	
Municipal Clerk	12,000.00	3,000.00
Finance	6,000.00	3,000.00
Data Processing		5,000.00
Tax Collector	10,000.00	5,000.00
Legal Services		10,000.00
Engineering		24,000.00
Planning Board	6,000.00	500.00
Zoning Officer	2,000.00	500.00
Construction Officer	15,000.00	500.00
Workers Compensation		5,000.00
Employee Group		470,000.00
Police	420,000.00	20,000.00
Emergency Mgmt		750.00
Uniform Fire Safety	3,500.00	3,000.00
Public Works	140,000.00	6,000.00
Public Bldgs & Grounds		20,000.00
Community Center		2,000.00
Vehicle Maintenance		30,000.00
Health and Human Serv		15,000.00
Parks and Recreation Function		5,000.00
Maintenance of Parks		5,000.00
Public Library		110,000.00
Municipal Court	20,000.00	4,000.00
Electricity		15,000.00
Street Lights		10,000.00
Natural Gas		20,000.00
Diesel Fuel		10,000.00
Gasoline		15,000.00
Sanitary Landfill		80,000.00
Social Security		52,000.00
DCRP		2,500.00
	<u>656,000.00</u>	<u>961,750.00</u>