

Schedule A

	<u>Salaries and Wages</u>	<u>Other Expenses</u>
Administration	25,000.00	
Municipal Clerk	10,000.00	
Finance	1,500.00	2,500.00
Tax Collector	1,500.00	
Planning Board	3,500.00	
Zoning Officer	500.00	
Construction Officer	10,000.00	
Police	375,000.00	
Fire Official	2,000.00	
Emergency Mgmt		
Prosecutor	6,000.00	
Public Works	65,000.00	15,000.00
Public Bldgs & Grounds		10,000.00
Community Center	17,500.00	1,000.00
Health and Human Serv	5,000.00	8,000.00
Municipal Court	10,000.00	
Public Defender	100.00	
Unemployment Ins		5,000.00
Electricity		5,000.00
Street Lights		5,000.00
Telephone		5,000.00
Natural Gas		4,000.00
Diesel Fuel		10,000.00
Social Security		41,000.00
Public Employees Retmnt System		273,172.00
Police and Fire Retmnt System		586,544.00
	<hr/>	<hr/>
	<u>532,600.00</u>	<u>971,216.00</u>