

Schedule A

Admin OE	<u>1,000.00</u>
Clerk OE	1,500.00
Gov Body OE	500.00
Treasurer OE	10,000.00
Data Processing OE	1,000.00
Legal Services OE	10,000.00
Police OE	20,000.00
Emergency Mgmt OE	500.00
Natural Gas OE	1,000.00
Diesel Fuel OE	5,000.00
DCRP	<u>500.00</u>
	<u><u>51,000.00</u></u>