

RESOLUTION #

RESOLUTION TO ADOPT A TEMPORARY BUDGET FOR THE YEAR 2019

WHEREAS, it is necessary for the governing body of the Township of Franklin, in order to properly conduct the affairs of the Township from the present time until the final adoption of the 2019 budget, to make certain contracts and commitments and to authorize the payment of certain obligations and expenditures; and

WHEREAS, the provisions of Section 40A:4-19 of the Revised Statutes provide for temporary appropriations not in excess of 26.25% of the total appropriations made for all purposes in the budget for the preceding fiscal year excluding, in both instances, appropriations made for interest and debt redemption charges, capital improvement fund and public assistance.

WHEREAS, the temporary appropriations hereinafter made and established are entirely within all limitations imposed by law.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Franklin as follows:

1. That the sum of **\$4,209,450.00** is hereby appropriated to meet and pay the contracts, obligations, commitments and operating expenditures in the Current Fund hereinafter enumerated.

2. The appropriations made hereunder shall be allotted for the following governmental operations in the following sums:

	<u>Salaries & Wages</u>	<u>Other Expenses</u>
General Administration	\$ 37,000.00	\$ 15,000.00
Mayor and Committee	6,000.00	500.00
Municipal Clerk	25,000.00	7,000.00
Financial Administration	16,000.00	11,000.00
Audit Services		15,000.00
Data Processing		2,500.00
Tax Collection	26,000.00	3,500.00
Legal Services and Costs		20,000.00
Engineering Services and Costs		35,000.00
Historical Committee	500.00	250.00
Economic Development	500.00	
Department of Law	5,000.00	500.00
Municipal Land Use Law:		
Planning Board	13,000.00	4,000.00
Zoning Officer	6,000.00	2,500.00
Other Code Enforcement		3,000.00
Insurance:		
Group Insurance for Employees		400,000.00
Workers' Compensation		175,000.00
General Liability		97,000.00
Unemployment Compensation		
Police	550,000.00	40,000.00
Emergency Management Services	600.00	250.00
Uniform Fire Safety	7,500.00	3,000.00
Prosecutor	7,000.00	
Public Works	340,000.00	55,000.00
Public Buildings and Grounds		25,000.00
Community Center	16,000.00	2,000.00
Fleet Maintenance		70,000.00
Public Health	7,500.00	3,000.00
Environmental Commission	300.00	500.00
Recreation	400.00	2,000.00
Maintenance of Parks		5,000.00

	<u>Salaries & Wages</u>	<u>Other Expenses</u>
Unclassified:		
Electricity		\$ 34,000.00
Street Lighting		32,000.00
Telephone		15,000.00
Natural Gas		9,000.00
Diesel Fuel		25,000.00
Gasoline		40,000.00
Landfill		165,000.00
Municipal Court	50,000.00	6,000.00
Public Defender	2,000.00	
Construction Official	30,000.00	2,500.00
Cable TV	1,500.00	1,500.00
Statutory Expenditures:		
Public Employees Retirement System		
Police & Fire Retirement System		
Social Security System		125,000.00
DCRP		1,500.00
Unemployment Insurance		8,000.00
Maintenance of Library		115,000.00
Interlocal Service Agreements:		
Police Service - Buena	145,000.00	52,000.00
Police Service - Newfield	92,000.00	20,000.00
Joint Court	20,000.00	3,000.00
Municipal Debt Service		
Bond Principal		985,000.00
Interest on Bonds		167,650.00
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Total for Current Fund	<u>\$ 1,404,800.00</u>	<u>\$ 2,804,650.00</u>

3. The total sum of the temporary appropriations made here shall be included under appropriate headings in the amounts appropriated in the budget as finally adopted for the fiscal year 2019, pursuant to Section 40A: 4-19 of the Revised Statutes.

This resolution shall take effect immediately.

ADOPTED at the annual reorganization meeting of the Township Committee of the Township of Franklin, held on January 1, 2019.

DAVID DEEGAN
Mayor

ATTEST

BARBARA FREIJOMIL
Township Clerk