

**Schedule A**

	<u>From</u>	<u>To</u>
Admin SW	24,000.00	
Admin OE		3,000.00
Gov Body SW		500.00
Clerk SW	19,500.00	
Treasurer SW		12,000.00
Tax Collector SW	4,000.00	
Historical Society SW		800.00
Planning Board SW	10,000.00	
Zoning Officer SW		5,000.00
Police SW		15,000.00
Fire Official SW	1,000.00	
Prosecutor SW	8,000.00	
Public Works SW		45,000.00
Snow Removal SW	20,000.00	
Garbage and Trash SW	45,000.00	
Cable TV SW		250.00
Municipal Court SW		18,000.00
Public Defender SW		4,500.00
DCRP		1,000.00
Finance OE	15,000.00	
Data Processing	2,000.00	
Tax Collection OE	20,000.00	
Tax Sale Cert		50,000.00
Dept of Law OE	10,000.00	
Legal Services	10,000.00	
Econ Dev OE	15,000.00	
Planning Board OE	2,000.00	
Zoning OE	3,000.00	
Construction OE	2,500.00	
Other Code Enfor OE	10,000.00	
Liability Ins	70,000.00	
Employee Group		170,000.00
Police OE	20,000.00	
HHS OE	5,000.00	
Parks and Rec OE	3,050.00	
Street Lights	20,000.00	
Gas		20,000.00
Cable TV	1,000.00	
EMS Staffing	5,000.00	
	<u>345,050.00</u>	<u>345,050.00</u>