

**TOWNSHIP OF FRANKLIN
 TEMPORARY BUDGET APPROPRIATION
 FOR THE YEAR 2012**

R-3-12

WHEREAS, the New Jersey Statutes 40:4-19 provides that the temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and;

WHEREAS, the date of this resolution is within the first thirty days of January, 2012, and;

WHEREAS, 26.25% of the total appropriations in the 2012 budget exclusive of any appropriation made for Debt Service, Public Assistance or Capital Improvement Fund in the said 2011 budget is the sum of \$2,684,848 and;

WHEREAS, the New Jersey Statutes 40:4-19 provides that temporary appropriations should be made for the amount of such Debt Service in the manner and time therein provided; and

NOW THEREFORE BE IT RESOLVED, that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records:

	SALARIES & WAGES	OTHER EXPENSES
GENERAL GOVERNMENT		
Administrative & Executive	66,842	30,000
Mayor and Township Committee	6,000	500
Township Clerk	42,000	10,000
Financial Administration	23,499	5,000
Audit Services		10,000
Tax Collection	30,000	5,000
Assessment of Taxes	10,000	1,000
Computer Data Processing		3,000
Legal Services & Costs		30,000
Engineering Services & Costs		15,000
Historical Society		600
Municipal Land Use Law, Planning	20,000	2,500
Liability Insurance		100,000
Workers Compensation Insurance		175,000
Employee Group Insurance		300,000

SALARIES

OTHER

	& WAGES	EXPENSES
State Disability Premiums		10,000
Public Safety Police	607,772	43,000
Volunteer Ambulance Squad		5,000
State Uniform Construction Code	40,000	4,000
Uniform Fire Safety Act	5,000	2,000
Municipal Prosecutor	6,300	
Streets and Roads	158,983	15,219
Garbage & Trash Removal	15,000	
Public Buildings & Grounds		40,000
Community Center	15,000	2,000
Vehicle Maintenance		75,000
Health & Human Services	5,000	1,000
Environmental Commission		500
Parks & Playgrounds		5,000
Maintenance of Parks		5,000
Street Lighting		27,000
Electric		50,000
Telephone		20,000
Gas (natural)		17,500
Fuel Oil		65,552
Gasoline		60,885
Sanitary Landfill		200,000
Municipal Court	40,000	5,000
Public Defender	2,500	
Cable TV	2,000	2,000
STATUTORY EXPENDITURES		
Social Security		193,478

SALARIES

OTHER

	& WAGES	EXPENSES
OPERATIONS EXCLUDED FROM CAP		
EMS Staffing		44,073
Municipal Alliance		8,145
SUMMARY		
Salaries and Wages	1,095,896	
Other Expenses	1,588,952	
Total	2,684,848	

Introduced and adopted at the Reorganization Meeting of the Township Committee of the Township of Franklin held on January 1, 2012.

ATTEST:

TOWNSHIP OF FRANKLIN

CAROLYN K. TOY, CLERK

JOSEPH C. PETSCH, MAYOR

CERTIFICATION

I, Carolyn K. Toy, Clerk of the Township of Franklin, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee of the Township of Franklin at a meeting held on January 1, 2012.

Carolyn K. Toy, Clerk