

2014 MUNICIPAL DATA SHEET  
(Must Accompany 2014 Budget)

MUNICIPALITY: TOWNSHIP OF FRANKLIN

COUNTY: GLOUCESTER

<u>Edward Leopardi</u> Mayor's Name	<u>12/31/2015</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Louis Gonzalez</u>	<u>12/31/2016</u>
<u>David Deegan</u>	<u>12/31/2014</u>
<u>Vito Genna</u>	<u>12/31/2014</u>
<u>Sheryl Neely</u>	<u>12/31/2016</u>

Municipal Officials	
<u>Barbara Freijomil</u> Municipal Clerk	<u>10/1/2012</u> Date of Orig. Appt. <u>C-1513</u> Cert No.
<u>Lawrence J. Nightlinger</u> Tax Collector	<u>T-1069</u> Cert No.
<u>Judson Moore</u> Chief Financial Officer	<u>N-0455</u> Cert No.
<u>Michael J. Welding</u> Registered Municipal Accountant	<u>CR-00461</u> Lic No.
<u>John C. Eastlack, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Franklin

1571 Delsea Drive

Franklinville, New Jersey 08322

Fax #: 856-695-2749

Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2014

MUNICIPAL BUDGET

Municipal Budget of the Township of Franklin County of Gloucester for the Calendar Year 2014.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of March, 2014 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of March, 2014

Clerk
1571 Delsea Drive
Address
Franklinville, New Jersey 08322
Address
(856) 694-1234
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of March, 2014

Registered Municipal Accountant
Voorhees, New Jersey 08043
Address
601 White Horse Road
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of March, 2014

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2014
By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2014
By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Franklin, County of Gloucester for the Calendar Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2014

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of April 02, 2014

The Governing Body of the Township of Franklin does hereby approve the following as the Budget for the year 2014.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes		Nays		Abstained	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Franklin, County of Gloucester, on March 25, 2014

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 22, 2014 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2014
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	8,986,495.41
2. Appropriations excluded from "CAPS"	xxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	1,473,171.70
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	1,473,171.70
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>98.50%</u> Percent of Tax Collections	572,813.27
4 Total General Appropriations (item 9, Sheet 29)	11,032,480.38
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,477,381.19
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	7,126,343.19
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	428,756.00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>-</b>	<b>-</b>
			<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	11,176,566.13			
Budget Appropriation Added by N.J.S 40A:4-87	1,817,480.74			
Emergency Appropriations				
<b>Total Appropriations</b>	<b>12,994,046.87</b>	<b>-</b>	<b>-</b>	<b>-</b>
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	12,136,809.66			
Reserved	847,460.84			
Unexpended Balances Canceled	9,964.37			
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>12,994,234.87</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Overexpenditures*</b>	<b>188.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column (Expended 2013 Reserved.)

**EXPLANATORY STATEMENT - (CONTINUED)**

**BUDGET MESSAGE**

**Appropriation CAP Calculation (1977 Cap)**

The municipal budget for the calendar year 2014 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Franklin, is Calculated as follows:

Total General Appropriations for 2013	\$ 11,176,566.00	Amount on which 0.5% CAP is Applied (brought forward)	\$ 9,067,769.00
CAP Base Adjustments:			
Tax Assessment administration:		0.5% CAP	45,338.85
Salaries and Wages	(46,000.00)		
Other Expenses	(18,500.00)	Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	9,113,107.85
Subtotal	<u>11,112,066.00</u>		
<b>Less Exceptions:</b>		<b>Additional Exceptions:</b>	
Total Other Operations	\$ 448,928.00	Available from Banking - 2012	\$ 534,554.37
Total Uniform Construction Code (UCC)		Available from Banking - 2013	165,752.59
Total Interlocal Service Agreements	65,000.00	Assessed Value of New Construction per Assessor's Certification	16,779.05
Total Additional Appropriations	195,000.00	Additional Increase in CAPS per COLA Ordinance	<u>272,033.07</u>
Total Public-Private Offset	20,956.00	<b>Total Additional Exceptions</b>	<u>989,119.08</u>
Total Capital Improvements	6,000.00		
Total Debt Service	779,124.00	Total Allowable Appropriations Within CAPS for 2014	<u>\$ 10,102,226.93</u>
Total Deferred Charges	13,000.00		
Judgments		Total Appropriations Within CAPS for 2014	<u>\$ 8,986,495.41</u>
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes			
Transferred to Board of Education			
Reserve for Uncollected Taxes	<u>516,289.00</u>		
<b>Total Exceptions</b>	<u>2,044,297.00</u>		
Amount on which 0.5% CAP is Applied (carried forward)	9,067,769.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (CONTINUED)**

**BUDGET MESSAGE**

**Levy CAP Calculation**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Franklin is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 7,135,238.13	Balance (carried forward)	7,266,152.89
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	9,776.00
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax		<b>Adjusted Tax Levy After Exclusions</b>	7,256,376.89
Less: Changes in Service Provider - Transfer of Service/ Function	64,500.00		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	7,070,738.13	<b>Additions:</b>	
Plus: 2% Cap increase	141,414.76	New Ratables - Increased in Valuations	\$ 2,933,400.00
<b>Adjusted Tax Levy</b>	7,212,152.89	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.572
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	16,779.05
<b>Adjusted Tax Levy Prior to Exclusions</b>	7,212,152.89	CY 2012 Cap Bank Utilized in CY 2014	-
		CY 2013 Cap Bank Utilized in CY 2014	-
<b>Exclusions:</b>		Amounts Approved by Referendum	-
Allowable Shared Service Agreements Increase	\$ -		
Allowable Health Insurance Cost Increase	-	<b>Maximum Allowable Amount to be Raised by Taxation</b>	\$ 7,273,155.94
Allowable Pension Obligations Increase	-		
Allowable LOSAP Increase	-	<b>Amount to be Raised by Taxation for Municipal Purposes</b>	\$ 7,126,343.19
Allowable Capital Improvements Increase	54,000.00		
Allowable Debt Service and Capital Leases Increase	-	<b>Unused CY 2014 Tax Levy Available for Banking (CY 2015 - CY 2017)</b>	\$ 146,812.75
Recycling Tax Appropriation	-		
Deferred Charges to Future Taxation Unfunded	-		
Current Year Deferred Charges - Emergencies	-		
<b>Add Total Exclusions</b>	54,000.00		
Balance (carried forward)	7,266,152.89		



**EXPLANATORY STATEMENT - (CONTINUED)**

**BUDGET MESSAGE**

**Split Function Appropriations:**

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	Inside CAP	Outside CAP	Total
Municipal Court			
Salaries & Wages	176,768.00	50,000.00	226,768.00
Other Expenses	25,196.00	15,000.00	40,196.00

**Health Insurance Appropriation Recap:**

The following is a recap of Health Insurance Costs for the Current Budget Year:

<b>Total Health Insurance Cost</b>	\$ 855,000.00
<b>Less: Employee Contributions</b>	<u>75,000.00</u>
<b>Net Costs Appropriated</b>	<u><u>\$ 780,000.00</u></u>
<b>Current Fund Budget Inside CAP</b>	\$ 780,000.00
<b>Current Fund Budget Outside CAP</b>	-
<b>Utility Fund Budget Appropriation</b>	<u>-</u>
	<u><u>\$ 780,000.00</u></u>

**Explanatory Statement - (Continued)  
Budget Message**

**Analysis of Compensated Absence Liability**

**Legal basis for benefit  
(check applicable items)**

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreements</b>
Non-Union Employees					
AFSCME					
Police Benevolent Association (PBA)					
Sergeants and Lieutenants					
<b>Totals</b>	- days	-			
<b>Total Funds Reserved as of end of 2013</b>					
<b>Total Funds Appropriated in 2014</b>					

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>1. Surplus Anticipated</b>	<b>08-101</b>	450,000.00	711,200.00	711,200.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	450,000.00	711,200.00	711,200.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>
Licenses:	<b>xxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>
Alcoholic Beverages	<b>08-103</b>	10,000.00	10,000.00	13,105.95
Other	<b>08-104</b>	4,000.00	4,000.00	4,607.00
Fees and Permits	<b>08-105</b>	38,000.00	48,000.00	39,395.38
Fines and Costs:	<b>xxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>
Municipal Court	<b>08-110</b>	179,000.00	169,000.00	216,867.63
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	210,000.00	230,000.00	211,864.78
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	25,000.00	27,000.00	26,071.12
Anticipated Utility Operating Surplus	<b>08-114</b>			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	466,000.00	488,000.00	511,911.86



CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	140,000.00	140,000.00	185,646.77
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	140,000.00	140,000.00	185,646.77





CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
<b>Anticipated with Prior Written Consent of Director of Local Government</b>				
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		300,000.00	300,000.00
Recycling Tonnage Grant	10-701	20,944.56		
Drunk Driving Enforcement Fund	10-745	1,025.30		
Clean Communities Program	10-770		42,506.90	42,506.90
Alcohol Education and Rehabilitation Fund	10-702	738.85		
Municipal Alliance on Alcoholism and Drug Abuse	10-703		24,616.84	24,616.84
Elk Township - Matching Funds for Municipal Alliance for Drug and Alcohol Abuse	10-708		2,036.00	2,036.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation- Balanced Housing	10-705			
Handicapped Recreation Oppurtunities Grant	10-706			
Small Cities Grant	10-707			
Federal Bulletproof Vest	10-730			
Body Armor Fund	10-731	2,502.99		
JIF Safety Incentive	10-732	6,190.00	7,075.00	7,075.00
		-		



CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	28,000.00	28,400.00	30,747.59
Franchise Fees - Cable Television	08-120	65,000.00	65,000.00	66,985.96
Borough of Newfield - Solid Waste Collection	08-121	-	45,000.00	23,510.17
Building Lease - Delsea Regional Board of Education	08-122	30,000.00	28,900.00	11,666.64
Contribution from Delsea Regional High School for School Security	08-123	30,000.00	30,000.00	9,000.00
Liquidated of Prepaid Local School Tax	08-124	78,468.02		
Reserve for Debt Service	08-125	31,807.47		
Meredith Farm Redevelopment PILOT	08-126			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>3. Miscellaneous Revenues - Section G: Special Items of General</b>				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services - Other Special Items</b>	<b>08-004</b>	263,275.49	197,300.00	141,910.36

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	450,000.00	711,200.00	711,200.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	466,000.00	488,000.00	511,911.86
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,451,704.00	1,451,704.00	1,451,704.18
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	140,000.00	140,000.00	185,646.77
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	75,000.00	75,000.00	77,500.00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	300,000.00	302,000.00	343,456.72
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	31,401.70	1,831,734.74	1,831,734.74
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	263,275.49	197,300.00	141,910.36
<b>Total Miscellaneous Revenues</b>	13-099	2,727,381.19	4,485,738.74	4,543,864.63
<b>4. Receipts from Delinquent Taxes</b>	15-499	300,000.00	225,000.00	244,718.98
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	3,477,381.19	5,421,938.74	5,499,783.61
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,126,343.19	7,135,238.13	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	428,756.00	436,870.00	
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	7,555,099.19	7,572,108.13	7,521,268.31
<b>7. Total General Revenues</b>	13-299	11,032,480.38	12,994,046.87	13,021,051.92

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
General Administration:	<b>20-100</b>						
Salaries and Wages	<b>20-100-1</b>	80,000.00	100,000.00		75,000.00	51,846.87	23,153.13
Other Expenses	<b>20-100-2</b>	75,800.00	75,800.00		75,800.00	61,782.30	14,017.70
Human Resources (Personnel):	<b>20-105</b>						
Other Expenses	<b>20-105-2</b>	60,000.00	60,000.00		29,000.00	8,022.59	20,977.41
Mayor and Township Committee:	<b>20-110</b>						
Salaries and Wages	<b>20-110-1</b>	22,000.00	22,000.00		22,000.00	22,000.00	
Other Expenses	<b>20-110-2</b>	1,800.00	1,800.00		1,800.00	801.00	999.00
Municipal Clerk:	<b>20-120</b>						
Salaries and Wages	<b>20-120-1</b>	91,100.00	91,100.00		91,100.00	85,894.01	5,205.99
Other Expenses	<b>20-120-2</b>	24,000.00	24,000.00		24,000.00	20,836.16	3,163.84
Financial Administration:	<b>20-130</b>						
Salaries and Wages	<b>20-130-1</b>	58,000.00	42,500.00		57,500.00	55,404.51	2,095.49
Other Expenses	<b>20-130-2</b>	33,765.00	28,765.00		28,765.00	13,506.19	15,258.81

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services:	20-135						
Other Expenses	20-135-2	45,000.00	53,000.00		53,000.00	49,890.85	3,109.15
Computer Data Processing:	20-140						
Other Expenses	20-140-2	8,500.00	8,500.00		8,500.00	2,366.01	6,133.99
Revenue Administration (Tax Collection):	20-145						
Salaries and Wages	20-145-1	73,470.00	73,470.00		73,470.00	73,245.09	224.91
Other Expenses	20-145-2	28,764.00	28,764.00		31,764.00	31,104.74	659.26
Tax Assessment Administration:	20-150						
Salaries and Wages	20-150-1		46,000.00		17,639.94	12,639.94	5,000.00
Other Expenses	20-150-2		18,500.00		2,001.02	2,001.02	
Legal Services and Costs:	20-115						
Other Expenses	20-115-2	151,830.00	210,330.00		150,330.00	123,575.51	26,754.49
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	100,000.00	100,000.00		53,000.00	38,028.51	14,971.49
Historical Sites Office:	20-175						
Salaries and Wages	20-175-1	1,000.00	1,000.00		1,000.00	700.00	300.00
Other Expenses	20-175-2	1,000.00	1,000.00		1,000.00	360.37	639.63

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Economic Development:	<b>20-178</b>						
Salaries and Wages	<b>20-178-1</b>						
Other Expenses	<b>20-178-2</b>	20,000.00	25,000.00		136.35	136.35	
Land Use Administration:							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning Board:	<b>21-180</b>						
Salaries and Wages	<b>21-180-1</b>	46,000.00	46,000.00		45,000.00	44,943.88	56.12
Other Expenses	<b>21-180-2</b>	24,000.00	17,000.00		28,000.00	25,914.57	2,085.43
Zoning Board of Adjustment:	<b>21-185</b>						
Salaries and Wages	<b>21-185-1</b>	14,900.00	14,800.00		14,800.00	14,636.33	163.67
Other Expenses	<b>21-185-2</b>	8,000.00	8,000.00		8,000.00	7,870.00	130.00
Demolition of Buildings:	<b>22-196</b>						
Other Expenses	<b>22-196-2</b>	3,000.00	3,000.00		-	-	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							
General Liability	23-210-2	166,148.00	166,148.00		166,148.00	157,984.50	8,163.50
Workers Compensation	23-215-2	395,506.00	382,590.00		382,590.00	372,856.15	9,733.85
Employee Group Health	23-220-2	780,000.00	775,785.92		810,785.92	702,213.69	108,572.23
Group Health Insurance - Opt Out	23-521-2	15,000.00	15,000.00		15,000.00	-	15,000.00
Public Safety Functions:							
Police:	25-240						
Salaries and Wages	25-240-1	2,258,416.00	2,248,243.00		2,133,965.69	2,087,245.63	46,720.06
Other Expenses	25-240-2	207,550.00	186,787.00		381,787.00	374,846.45	6,940.55
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	2,000.00					
Other Expenses	25-252-2	2,000.00	2,000.00		2,000.00	276.25	1,723.75
Aid to Volunteer Ambulance Corporation:	25-260						
Other Expenses	25-260-2	35,000.00	28,000.00		40,000.00	38,731.88	1,268.12
Uniform Fire Safety Act (P.L. 1983, C. 383):	25-265						
Salaries and Wages	25-265-1	25,158.00	23,893.00		24,243.00	24,160.56	82.44
Other Expenses	25-265-2	7,800.00	6,450.00		8,450.00	8,197.17	252.83

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Prosecutor:	25-275						
Salaries and Wages	25-275-1	30,151.00	10,000.00		8,877.28	8,877.28	
Other Expenses	25-275-2	-	19,560.00		25,682.72	25,682.72	
Public Works Functions:							
Road Repairs and Maintenance:	26-290						
Salaries and Wages	26-290-1	638,000.00	638,000.00		538,000.00	527,953.15	10,046.85
Other Expenses	26-290-2	169,550.00	105,800.00		178,800.00	170,211.21	8,588.79
Solid Wage Collection:	26-305						
Salaries and Wages	26-305-1	157,500.00	154,549.27		154,549.27	149,005.89	5,543.38
Other Expenses	26-305-2	17,000.00	10,000.00		85,000.00	52,989.55	32,010.45
Public Buildings and Grounds:	26-310						
Other Expenses	26-310-2	91,000.00	91,000.00		121,000.00	120,001.41	998.59
Community Center:	26-311						
Salaries and Wages	26-311-1	20,000.00	26,000.00		17,000.00	16,957.00	43.00
Other Expenses	26-311-2	4,700.00	4,700.00		4,700.00	3,793.08	906.92
Vehicle Maintenance:	26-315						
Other Expenses	26-315-2	228,500.00	210,200.00		218,850.00	217,446.76	1,403.24

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services:							
Public Health Services (Board of Health):	<b>27-330</b>						
Salaries and Wages	<b>27-330-1</b>	26,170.00	24,703.00		24,703.00	24,174.80	528.20
Other Expenses	<b>27-330-2</b>	16,775.00	16,775.00		16,775.00	15,073.39	1,701.61
Environmental Committee:	<b>27-35</b>						
Salaries and Wages	<b>27-335-1</b>						
Other Expenses	<b>27-335-2</b>	1,550.00	1,300.00		1,300.00	1,074.79	225.21
Park and Recreation Functions:							
Recreation Services and Programs:	<b>28-370</b>						
Salaries and Wages	<b>28-370-1</b>	4,500.00	10,500.00		10,500.00	4,593.25	5,906.75
Other Expenses	<b>28-370-2</b>	12,000.00	20,050.00		20,050.00	18,139.39	1,910.61
Maintenance of Parks:	<b>28-375</b>						
Other Expenses	<b>28-375-2</b>	57,065.00	39,515.00		39,515.00	28,922.94	10,592.06
Agricultural Board:	<b>28-571</b>						
Other Expenses	<b>28-571-2</b>	500.00	500.00		500.00	-	500.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Utility and Bulk Purchases:							
Electricity	31-420-2	120,000.00	120,000.00		120,000.00	100,061.11	19,938.89
Street Lighting	31-435-2	105,000.00	105,000.00		105,000.00	91,933.28	13,066.72
Telephone	31-440-2	45,000.00	45,000.00		45,000.00	37,516.68	7,483.32
Natural Gas and Propane	31-446-2	79,000.00	79,000.00		74,000.00	13,919.41	60,080.59
Diesel Fuel	31-447-2	130,000.00	130,000.00		130,000.00	95,851.34	34,148.66
Gasoline	31-460-2	131,000.00	135,000.00		135,000.00	91,365.75	43,634.25
Landfill/ Solid Waste Disposal Costs:							
Landfill/ Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	637,000.00	637,000.00		637,000.00	548,505.64	88,494.36
Municipal Court Functions:							
Municipal Court:	43-490						
Salaries and Wages	43-490-1	176,768.00	170,000.00		170,000.00	168,757.67	1,242.33
Other Expenses	43-490-2	25,196.00	25,196.00		25,196.00	18,105.59	7,090.41
Public Defender (P.L. 1997, C. 256):	43-495						
Salaries and Wages	43-495-1	13,000.00	13,000.00		13,000.00	12,505.96	494.04







CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Operations {item 8(A)} within "CAPS"</b>	<b>34-199</b>	7,979,658.00	7,953,800.19	-	7,953,800.19	7,250,632.34	703,167.85
<b>B. Contingent</b>	<b>35-470</b>						
<b>Total Operations Including Contingent-within "CAPS"</b>	<b>34-201</b>	7,979,658.00	7,953,800.19	-	7,953,800.19	7,250,632.34	703,167.85
<b>Detail:</b>							
<b>Salaries and Wages</b>	<b>34-201-1</b>	3,900,434.00	3,918,059.27	-	3,654,649.18	3,546,474.91	108,174.27
<b>Other Expenses (Including Contingent)</b>	<b>34-201-2</b>	4,079,224.00	4,035,740.92	-	4,299,151.01	3,704,157.43	594,993.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Overexpenditure of Appropriations	46-890	188.00		xxxxxxxxxxx			xxxxxxxxxxx
Deficit in Trust Fund	46-886	6,957.41		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures-</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Municipal within "CAPS"(continued)</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>(2) STATUTORY EXPENDITURES:</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	197,280.00	202,735.00		202,735.00	202,735.00	
Social Security System (O.A.S.I)	36-472	325,000.00	330,000.00		330,000.00	275,972.58	54,027.42
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	392,345.00	561,864.00		561,864.00	561,864.00	
Unemployment Insurance	23-225	20,000.00	20,000.00		20,000.00	14,542.07	5,457.93
Defined Contribution Retirement Program	36-477	1,000.00	1,000.00		1,000.00	314.55	685.45
Public Employees' Retirement System-ERI	26,478	31,632.00	31,683.00		31,683.00	31,683.00	
Police and Firemen's Retirement System-ERI	26-479	32,435.00	31,187.00		31,187.00	31,187.00	
<b>Total Deferred Charges and Statutory</b>							
<b>Expenditures - Municipal within "CAPS"</b>	34-209	1,006,837.41	1,178,469.00	-	1,178,469.00	1,118,298.20	60,170.80
<b>(F) Judgments</b>	37-480						
<b>(G) Cash Deficit of Preceding Year</b>	46-855						
<b>(H-1)Total General Appropriations for Municipal</b>							
<b>Purposes within "Caps"</b>	34-299	8,986,495.41	9,132,269.19	-	9,132,269.19	8,368,930.54	763,338.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Insurance (N.J.S.A. 40A:4-45.3(00))							
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2		12,058.04		12,058.04		12,058.04
Educational Functions:							
Maintenance of Free Public Library (N.J.S.A. 40:54-8)	29-390-2	428,756.00	436,870.00		436,870.00	417,154.69	19,715.31
Supplemental Fire Service Program - Fire District's Payments	25-265-2	5,683.00	5,684.00		5,684.00	5,684.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
(A) Operations - Excluded from "CAPS" (Continued)		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	434,439.00	454,612.04	-	454,612.04	422,838.69	31,773.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
(A) Operations - Excluded from "CAPS" (Continued)		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
<b>Total Uniform Construction Code Appropriations</b>	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2013	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Joint Municipal Court- Township of Buena:	43-491						
Salaries and Wages	43-491-1	50,000.00	50,000.00		50,000.00	24,218.26	25,781.74
Other Expenses	43-491-2	15,000.00	15,000.00		15,000.00	3,900.00	11,100.00
<b>Total Shared Service Agreements</b>	<b>42-999</b>	65,000.00	65,000.00	-	65,000.00	28,118.26	36,881.74



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grants	41-701	20,944.56					
Clean Communities Program	41-770		42,506.90		42,506.90	42,506.90	
Municipal Alliance on Alcoholism and Drug Abuse	41-703		27,670.84		27,670.84	27,670.84	
Federal Bulletproof Vest	41-711						
Alcohol Education and Rehabilitation Fund	41-702	738.85					
JIF Safety Incentive	41-742	6,190.00	7,075.00		7,075.00	7,075.00	
Body Armor Fund	41-746	2,502.99					
US Department of Commerce - EDA	41-735		1,455,000.00		1,455,000.00	1,455,000.00	
Gloucester County Improvement Authority	41-734		500.00		500.00	500.00	
Drunk Driving Enforcement Fund	41-745	1,025.30					





CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2013	
(C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
NJDOT - Grant Avenue	41-865		300,000.00		300,000.00	300,000.00	
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>	60,000.00	306,000.00	-	306,000.00	306,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	460,000.00	490,000.00		490,000.00	490,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	50,181.00	38,124.00		38,124.00	38,312.00	XXXXXXXXXX
Interest on Bonds	45-930	141,750.00	156,000.00		156,000.00	156,000.00	XXXXXXXXXX
Interest on Notes	45-935	35,400.00	95,000.00		95,000.00	85,035.63	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	-	-				XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	687,331.00	779,124.00	-	779,124.00	769,347.63	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875	-	13,000.00	xxxxxxxxxxx	13,000.00	13,000.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>Total Deferred Charges - Municipal-</b>				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	13,000.00	xxxxxxxxxxx	13,000.00	13,000.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	1,473,171.70	3,345,488.78	-	3,345,488.78	3,251,590.22	84,122.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes-Excluded from "CAPS"</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>(1) Type 1 District School Debt Service</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
<b>    Total of Type 1 District School Debt Service</b>							
<b>    -Excluded from "CAPS"</b>	48-999	-	-	-	-	-	xxxxxxxxxxx
<b>(J) Deferred Charges and Statutory Expenditures-</b>							
<b>    Local School - Excluded from "CAPS"</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
<b>        Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"</b>	29-409	-	-	-	-	-	xxxxxxxxxxx
<b>(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"</b>	29-410	-	-	-	-	-	xxxxxxxxxxx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	1,473,171.70	3,345,488.78	-	3,345,488.78	3,251,590.22	84,122.19
<b>(L)Subtotal General Appropriations {items (H-1) and (O)}</b>	34-400	10,459,667.11	12,477,757.97	-	12,477,757.97	11,620,520.76	847,460.84
<b>(M) Reserve for Uncollected Taxes</b>	50-899	572,813.27	516,288.90	xxxxxxxxxxx	516,288.90	516,288.90	xxxxxxxxxxx
<b>9. Total General Appropriations</b>	34-499	11,032,480.38	12,994,046.87	-	12,994,046.87	12,136,809.66	847,460.84

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,986,495.41	9,132,269.19	-	9,132,269.19	8,368,930.54	763,338.65
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	434,439.00	454,612.04	-	454,612.04	422,838.69	31,773.35
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	65,000.00	65,000.00	-	65,000.00	28,118.26	36,881.74
Additional Appropriations Offset by Revs.	34-303	195,000.00	195,000.00	-	195,000.00	179,532.90	15,467.10
Public & Private Progs Offset by Revs.	40-999	31,401.70	1,532,752.74	-	1,532,752.74	1,532,752.74	-
Total Operations- Excluded from "CAPS"	34-305	725,840.70	2,247,364.78	-	2,247,364.78	2,163,242.59	84,122.19
(C) Capital Improvements	44-999	60,000.00	306,000.00	-	306,000.00	306,000.00	-
(D) Municipal Debt Service	45-999	687,331.00	779,124.00	-	779,124.00	769,347.63	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	13,000.00	xxxxxxxxxxx	13,000.00	13,000.00	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	572,813.27	516,288.90	xxxxxxxxxxx	516,288.90	516,288.90	xxxxxxxxxxx
Total General Appropriations	34-499	11,032,480.38	12,994,046.87	-	12,994,046.87	12,136,809.66	847,460.84

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2014	2013	Realized In Cash 2013
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2013
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2014	2013	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility	53-999	-	-	-
Assessment Appropriations				

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_

Board of Recreation Comission; Municipal Alliance on Alcohol and Drug Abuse; Parking Offenses Adjudication Act, Open Space, Recreation, Farmland, and Historic Preservation Trust; \_\_\_\_\_

Disposal of Forfeited Property; Historical Commission Donations; Municipal Public Defender; Hurricane Katrina Relief Donations; Developer's Escrow Fund; \_\_\_\_\_

Unifrom Fire Safety Act Penalty Monies; Outside Employment of Off-Duty Municipal Police Officer; Ambulance Corp Trust Fund Donations; Federal Forfeited Properties Disosal of Forfeited Property \_\_\_\_\_

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS		
Cash and Investments	1110100	2,395,661.91
Due from State of N.J.(c20,P.L. 1971)	1111000	5,353.78
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXX
Taxes Receivable	1110300	107,316.48
Tax Title Liens Receivable	1110400	506,444.08
Property Acquired by Tax Title Lien Liquidation	1110500	4,904,076.98
Other Receivables	1110600	287,793.83
Deferred Charges Required to be in 2014 Budget	1110700	188.00
Deferred Charges Required to be in Budgets Subsequent to 2014	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>8,206,835.06</b>

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,815,212.25
Reserves for Receivables	2110200	5,805,631.37
Surplus	2110300	585,991.44
<b>Total Liabilities, Reserves and Surplus</b>		<b>8,206,835.06</b>

School Tax Levy Unpaid	2220110	
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	2310100	703,325.90	821,347.76
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2013 - 98.36%, 2012 - 98.84%)	2310200	37,209,995.58	35,672,474.97
Delinquent Taxes	2310300	244,718.98	213,363.67
Other Revenues and Additions to Income	2310400	5,231,082.47	3,715,601.71
<b>Total Funds</b>	<b>2310500</b>	<b>43,389,122.93</b>	<b>40,422,788.11</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	12,467,981.60	10,874,947.36
School Taxes (Including Local and Regional)	2310700	20,338,867.00	19,280,072.85
County Taxes(Including Added Tax Amounts)	2310800	7,946,050.15	7,642,315.15
Special District Taxes	2310900	1,795,260.00	1,765,975.00
Other Expenditures and Deductions from Income	2311000	255,160.74	156,151.85
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>42,803,319.49</b>	<b>39,719,462.21</b>
Less: Expenditures to be Raised by Future Taxes	2311200	188.00	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>42,803,131.49</b>	<b>39,719,462.21</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>585,991.44</b>	<b>703,325.90</b>

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget

Surplus Balance December 31, 2013	2311500	585,991.44
Current Surplus Anticipated in 2014 Budget	2311600	450,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>135,991.44</b>

(Important:This appendix must be included in advertisement of budget.)

2014

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township Committee of the Township of Franklin has set forth the attached Capital Improvement Program in order to responsibly maintain the infrastructure and assets of the Township.

This program is provided to inform the Township residents of the anticipated capital improvements to be undertaken by the Township Committee within the next six years. This is only a proposal of expenditures and is not effective until the final adoption of capital ordinances.



**6 YEAR CAPITAL PROGRAM 2012 - 2019  
Anticipated Project Schedule and Funding Requirements**

Local Unit      Township of Franklin

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2014	5b 2015	5c 2016	5d 2017	5e 2018	5f 2019
		-							
Road Improvements	1	1,500,000.00	2014-16	500,000.00	500,000.00	500,000.00			
Landfill / Methane Gas Rehabilitation Project.	2	400,000.00	2014-15	400,000.00					
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		-							
<b>TOTAL - ALL PROJECTS</b>	<b>33-299</b>	1,900,000.00		900,000.00	500,000.00	500,000.00	-	-	-

**6 YEAR CAPITAL PROGRAM 2014 - 2019  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit Township of Franklin

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2014	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-									
Road Improvements	1,500,000.00			75,000.00			1,425,000.00			
Landfill / Methane Gas Rehabilitation Project.	400,000.00			20,000.00			380,000.00			
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<b>TOTAL - ALL PROJECTS    33-399</b>	1,900,000.00	-	-	95,000.00	-	-	1,805,000.00	-	-	-



SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(a&amp;b) Operations including Contingent</b>	34-201	\$ 7,979,658.00
<b>(e) Deferred Charges and Statutory Expenditures - Municipal</b>	34-209	\$ 1,006,837.41
<b>(g) Cash Deficit</b>	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(a) Operations - Total Operations Excluded from "CAPS"</b>	34-305	\$ 725,840.70
<b>(c) Capital Improvements</b>	44-999	\$ 60,000.00
<b>(d) Municipal Debt Service</b>	45-999	\$ 687,331.00
<b>(e) Deferred Charges - Municipal</b>	46-999	\$ -
<b>(f) Judgments</b>	37-480	\$ -
<b>(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &amp;17.3)</b>	29-405	\$ -
<b>(g) Cash Deficit</b>	46-885	\$ -
<b>(k) For Local District School Purposes</b>	29-410	\$ -
<b>(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)</b>	50-899	\$ 572,813.27
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ -
<b>Total Appropriations</b>	34-499	\$ 11,032,480.38

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2014 \_\_\_\_\_, Clerk  
*signature*

LOCAL UNIT Township of Franklin COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2013					
		2014	2013	2013			2014	2013	Paid or Charged	Reserved				
Amount To Be Raised By Taxation	54-190	124,000.00	124,000.00	124,839.02	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx				
					Salaries & Wages	54-385-1				-				
Interest Income	54-113			295.66	Other Expenses	54-385-2	24,000.00			-				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx				
Reserve Funds:					Salaries & Wages	54-375-1				-				
					Other Expenses	54-375-2				-				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx				
					Salaries & Wages	54-176-1				-				
					Other Expenses	54-176-2				-				
										-				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-				
Total Trust Fund Revenues:	54-299	124,000.00	124,000.00	125,134.68	Acquisition of Farmland	54-916-2	100,000.00			-				
<p style="text-align: center;"><i>Summary of Program</i></p> <p>Year Referendum Passed/Implemented: _____ 1999</p> <p>Rate Assessed: \$ _____ 0.01</p> <p>Total Tax Collected to date \$ _____ 869,275.80 need 2013 number</p> <p>Total Expended to date: \$ _____ 690,374.10 need 2013 number</p> <p>Total Acreage Preserved to date _____ 240</p> <p>Recreation land preserved in 2013 : _____</p> <p>Farmland preserved in 2013 : _____</p>					Down Payments on Improvements	54-906-2				-				
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx				
					Payment of Bond Principal	54-920-2				xxxxxxx				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx				
					Interest on Bonds	54-930-2				xxxxxxx				
					Interest on Notes	54-935-2				xxxxxxx				
					Reserve for Future Use	54-950-2			124,000.00	124,000.00	124,000.00	-		
					Total Trust Fund Appropriations:	54-499	124,000.00	124,000.00	124,000.00					-

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

**Contracting Unit:** Township of Franklin

**Year Ending:** 12/31/2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

**SUMMARY INFORMATION  
TOWNSHIP OF FRANKLIN  
County of Gloucester**

<b>Summary of CAP Information</b>			
<b>1977 Appropriation CAP</b>		<b>2% Tax Levy Cap</b>	
Total Available @ 3.5% COLA	\$ 10,102,226.93	Maximum Levy Cap	\$ 7,273,155.94
Total Appropriated	<u>8,986,495.41</u>	Curent Tax Levy	<u>7,126,343.19</u>
Remaining (Excess)	<u>\$ 1,115,731.52</u>	(Over Cap)/Under Cap	<u>\$ 146,812.75</u>

<b>TAX RATE</b>	<b>TAX</b>		
	<b>CURRENT</b>	<b>PRIOR</b>	<b>CHANGE</b>
LOCAL	0.577	0.573	0.005
MINIMUM LIBRARY TAX	0.035	0.035	(0.000)
TOTAL LOCAL TAX	<u>0.612</u>	<u>0.608</u>	<u>0.005</u>
TOTAL	2.946	2.886	0.060
LOCAL LEVY	7,126,343.19	7,135,238.13	(8,894.94)
MINIMUM LIBRARY TAX	428,756.00	436,870.00	(8,114.00)
TOTAL LEVY	<u>7,555,099.19</u>	<u>7,572,108.13</u>	<u>(17,008.94)</u>
NET VALUATION TAXABLE	1,234,153,912	1,246,127,735	(11,973,823)

<b>TOTAL BUDGET</b>			
	<b>CURRENT</b>	<b>PRIOR</b>	<b>CHANGE</b>
TOTAL REVENUE	11,032,480.38	12,994,046.87	(1,961,566.49)
TOTAL APPROPRIATION	11,032,480.38	12,994,046.87	(1,961,566.49)
	-	-	-

<b>SURPLUS</b>				
	<b>AVAILABLE</b>	<b>BUDGETED</b>	<b>BALANCE</b>	<b>% USED</b>
CURRENT	585,991.44	450,000.00	135,991.44	76.79%

<b>BUDGET ANALYSIS</b>				
	<b>BUDGET YEAR</b>	<b>PRIOR YEAR</b>	<b>CHANGE</b>	<b>%</b>
REVENUE				
Surplus	450,000.00	711,200.00	(261,200.00)	-36.73%
Local	1,244,275.49	1,202,300.00	41,975.49	3.49%
State and Federal	1,483,105.70	3,283,438.74	(1,800,333.04)	-54.83%
Delinquent Tax	300,000.00	225,000.00	75,000.00	33.33%
Local Tax	7,126,343.19	7,135,238.13	(8,894.94)	-0.12%
Minimum Library Tax	428,756.00	436,870.00	(8,114.00)	-1.86%
TOTAL REVENUE	<u>11,032,480.38</u>	<u>12,994,046.87</u>	<u>(1,961,566.49)</u>	<u>-15.10%</u>
APPROPRIATIONS				
Salaries and Wages	3,952,198.15	3,968,059.27	(15,861.12)	-0.40%
OE & Statutory	5,752,992.55	7,411,574.70	(1,658,582.15)	-22.38%
Deferred Charges	7,145.41	13,000.00	(5,854.59)	-45.04%
Capital	60,000.00	306,000.00	(246,000.00)	-80.39%
Debt Service	687,331.00	779,124.00	(91,793.00)	-11.78%
Reserve for Uncollected	572,813.27	516,288.90	56,524.37	10.95%
TOTAL APPROPRIATIONS	<u>11,032,480.38</u>	<u>12,994,046.87</u>	<u>(1,961,566.49)</u>	<u>-15.10%</u>
	<u>-</u>	<u>-</u>	<u>-</u>	

<b>% of COLLECTION</b>			
	<b>MAXIMUM</b>	<b>USED</b>	<b>UNUSED</b>
%	99.03%	98.50%	0.53%
\$	369,715.35	572,813.27	203,097.92

**TOWNSHIP OF FRANKLIN**  
**County of Gloucester**

**Estimated Tax Rate**

	Estimated		Actual		Change
	----- 2014 -----		----- 2013 -----		
	Amount	Rate	Amount	Rate	
County Tax	7,330,000.00	0.594	7,393,288.36	0.593	0.001
County Library			-		
County Health			-		
County Open Space	530,000.00	0.043	537,133.54	0.043	0.000
Total County Tax	7,860,000.00	0.637	7,930,421.90	0.636	0.000
Local District School Tax	9,720,000.00	0.788	9,498,162.00	0.762	0.025
Regional H.S. District Tax	11,100,000.00	0.899	10,840,705.00	0.870	0.029
Regional District Tax					0.156
Fire District No. 1	465,529.00		465,529.00		0.138
Fire District No. 2	376,553.00		374,834.00		
Fire District No. 3	267,923.00		264,147.00		0.116
Fire District No. 4	481,943.00		467,290.00		0.174
Fire District No. 5	236,504.00		223,460.00		0.126
Municipal Open Space Tax	124,000.00	0.010	124,612.77	0.010	0.000
Type I School District					
Minimum Library Tax	428,756.00	0.035	436,870.00	0.035	0.000
Local Purpose	7,126,343.19	0.577	7,135,238.13	0.573	0.005
	<u>38,187,551.19</u>	<u>2.946</u>	<u>37,761,269.80</u>	<u>2.886</u>	<u>0.060</u>
Net Valuation Taxable	<u>1,234,153,912</u>		<u>1,246,127,735</u>		8,894.94

Tax Rate affect on Various Assessed Values:

	----- 2014 -----		----- 2013 -----		Total Increase	Local Increase
	Total	Local	Total	Local		
Average Assessed Home:						
185,678	5,470.21	1,072.15	5,359.07	1,063.18	111.13	8.98
Groupings per \$10,000:						
100,000	2,946.07	577.43	2,886.22	572.59	59.85	4.83
110,000	3,240.68	635.17	3,174.84	629.85	65.84	5.32
120,000	3,535.29	692.91	3,463.47	687.11	71.82	5.80
130,000	3,829.90	750.66	3,752.09	744.37	77.81	6.28
140,000	4,124.50	808.40	4,040.71	801.63	83.79	6.77
150,000	4,419.11	866.14	4,329.33	858.89	89.78	7.25
160,000	4,713.72	923.88	4,617.95	916.15	95.77	7.74
170,000	5,008.33	981.63	4,906.58	973.41	101.75	8.22
180,000	5,302.93	1,039.37	5,195.20	1,030.67	107.74	8.70
190,000	5,597.54	1,097.11	5,483.82	1,087.93	113.72	9.19
200,000	5,892.15	1,154.85	5,772.44	1,145.19	119.71	9.67
210,000	6,186.76	1,212.60	6,061.07	1,202.44	125.69	10.15
220,000	6,481.36	1,270.34	6,349.69	1,259.70	131.68	10.64
230,000	6,775.97	1,328.08	6,638.31	1,316.96	137.66	11.12
240,000	7,070.58	1,385.83	6,926.93	1,374.22	143.65	11.60
250,000	7,365.19	1,443.57	7,215.55	1,431.48	149.63	12.09
300,000	8,838.22	1,732.28	8,658.67	1,717.78	179.56	14.50
350,000	10,311.26	2,021.00	10,101.78	2,004.07	209.49	16.92
400,000	11,784.30	2,309.71	11,544.89	2,290.37	239.41	19.34
450,000	13,257.34	2,598.42	12,988.00	2,576.67	269.34	21.76
500,000	14,730.37	2,887.14	14,431.11	2,862.96	299.27	24.17