

**TOWNSHIP OF FRANKLIN
TEMPORARY BUDGET APPROPRIATION
FOR THE YEAR 2014**

R-3-14

WHEREAS, the New Jersey Statutes 40:4-19 provides that the temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and;

WHEREAS, the date of this resolution is within the first thirty days of January, 2012, and;

WHEREAS, 26.25% of the total appropriations in the 2014 budget exclusive of any appropriation made for Debt Service, Public Assistance or Capital Improvement Fund in the said 2014 budget is the sum of 2,121,997.31 and;

WHEREAS, the New Jersey Statutes 40:4-19 provides that temporary appropriations should be made for the amount of such Debt Service in the manner and time therein provided; and

NOW THEREFORE BE IT RESOLVED, that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records:

**Franklin Township
Temporary Budget 2014**

**General
Government**

| | 2013 | | 2014 |
|---------------------------|-------------|--------|-------------|
| General Administration | | | |
| SW | 100000 | 0.2625 | 26250 |
| General Administration OE | 75800 | 0.2625 | 19897.50 |
| Human Resources OE | 60,000.00 | 0.2625 | 15,750.00 |
| Mayor and Committee SW | 22,000.00 | 0.2625 | 5,775.00 |
| Mayor and Committee OE | 1800 | 0.2625 | 472.50 |
| Municipal Clerk SW | 91100 | 0.2625 | 23913.75 |
| Municipal Clerk OE | 24000 | 0.2625 | 6300 |
| Financial Admin. SW | 42500 | 0.2625 | 11156.25 |
| Financial Admin. OE | 28765 | 0.2625 | 7550.81 |
| Audit | 53,000.00 | 0.2625 | 13,912.50 |
| Data Processing OE | 8500 | 0.2625 | 2231.25 |
| Tax Collection SW | 73470 | 0.2625 | 19285.88 |
| Legal OE | 210,330.00 | 0.2625 | 55,211.63 |
| Engineering OE | 100,000.00 | 0.2625 | 26,250.00 |
| Historical SW | 1000 | 0.2625 | 262.50 |
| Historical OE | 1,000.00 | 0.2625 | 262.50 |
| Economic Development | | | |
| OE | 25,000.00 | 0.2625 | 6,562.50 |
| Planning Board SW | 46,000.00 | 0.2625 | 12,075.00 |
| Planning Board OE | 17000 | 0.2625 | 4462.50 |
| Zoning Board SW | 14800 | 0.2625 | 3885.00 |
| Zoning Board OE | 8000 | 0.2625 | 21000 |
| Demolition of Blds OE | 3,000.00 | 0.2625 | 787.50 |
| Insurance-Liability | 166,148.00 | 0.2625 | 43,614.85 |
| Workers Compensation | 382590 | 0.2625 | 100429.88 |
| Employee Group | | | |
| Insurance | 775785 | 0.2625 | 203643.56 |
| Group Insurance Opt Out | 15000 | 0.2625 | 3937.50 |

| | | | |
|--------------------------|------------|--------|------------|
| Police SW | 2248243 | 0.2625 | 590163.79 |
| Police OE | 186787 | 0.2625 | 49031.59 |
| OEM OE | 2,000.00 | 0.2625 | 525.00 |
| Aid to Ambulance OE | 28,000.00 | 0.2625 | 7,350.00 |
| Uniform Fire Safety SW | 23,893.80 | 0.2625 | 6271.91 |
| Uniform Fire Safety OE | 6,450.00 | 0.2625 | 1,693.13 |
| Prosecutor SW | 10000 | 0.2625 | 2626 |
| Prosecutor OE | 19560 | 0.2625 | 5134.50 |
| Public Works SW | 638,000.00 | 0.2625 | 167,475.00 |
| Public Works OE | 105,800.00 | 0.2625 | 27,772.50 |
| Solid Waste SW | 154549 | 0.2625 | 40,569.18 |
| Solid Waste OE | 10,000.00 | 0.2625 | 2,625.00 |
| Public Buildings OE | 91000 | 0.2625 | 23887.50 |
| Community Center SW | 26,000.00 | 0.2625 | 6,825.00 |
| Community Center OE | 4,700.00 | 0.2625 | 1,233.75 |
| Vehicle Maintenance OE | 210200 | 0.2625 | 55177.50 |
| Public Health SW | 24703 | 0.2625 | 6484.54 |
| Public Health OE | 16775 | 0.2625 | 4403.44 |
| Environmental OE | 1300 | 0.2625 | 341.25 |
| Recreation SW | 10,500.00 | 0.2625 | 2,756.25 |
| Recreation OE | 20,050.00 | 0.2625 | 5,263.14 |
| Maintenance of Parks OE | 39,515.00 | 0.2625 | 10,372.69 |
| Electricity | 120000 | 0.2625 | 31500 |
| Street Lighting | 105000 | 0.2625 | 27562.50 |
| Telephone | 45,000.00 | 0.2625 | 11,812.50 |
| Natural Gas | 79000 | 0.2625 | 20737.50 |
| Diesel Fuel | 130000 | 0.2625 | 34125 |
| Gasoline | 135000 | 0.2625 | 35437.50 |
| Landfill OE | 637,000.00 | 0.2625 | 167,212.50 |
| Municipal Court SW | 170000 | 0.2625 | 44625 |
| Municipal Court OE | 25,196.00 | 0.2625 | 6613.95 |
| Public Defender SW | 13000 | 0.2625 | 3412.50 |
| Construction Official SW | 148301 | 0.2625 | 38929.01 |
| Construction Official OE | 6900 | 0.2625 | 1811.25 |
| Cable TV SW | 7025 | 0.2625 | 1844.06 |
| Cable TV OE | 7,025.00 | 0.2625 | 1,844.06 |
| Emergency Medical OE | 195,000.00 | 0.2625 | 51,187.50 |

2,121,997.31

Introduced and adopted at the Reorganization Meeting of the Township Committee of the Township of Franklin held on January 1, 2014.

Attest:

Township of Franklin

Barbara Freijomil, Clerk

Edward Leopardi, Mayor

CERTIFICATION

I, Barbara Freijomil, Clerk of the Township of Franklin, do hereby certify that the foregoing Resolution was presented and duly adopted by the Township Committee at a meeting held on January 1, 2014.

Barbara Freijomil, Clerk