

2025 MUNICIPAL BUDGET

Municipal Budget of the _____ Township of Franklin Township, County of Gloucester for the Fiscal Year 2025

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

29th day of July, 2025

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 29th day of July, 2025

DocuSigned by:
Barbara Frejomil
Clerk
1571 Delsea Drive
Address
Franklinville NJ 08322
Address
856-694-1234
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 29th day of July, 2025

DocuSigned by:
Carol Medlister
Registered Municipal Accountant
601 White Horse Road
Address
Voorhees, New Jersey 08043
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 29th day of July, 2025

DocuSigned by:
Robin Sarto
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 07/30/2025

DocuSigned by:
Christine Zapicchi
Initial
CME

Local Examination? Yes
No X

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the _____ of the _____ Township
of Franklin Township, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 9980365.82 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 126030.98 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 670792.14 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Bruno Doyle Marsh Fiorella		
Ayes		Nays	Abstained
			Keen
			Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100		2500000.00
Miscellaneous Revenues Anticipated	13-099		5249512.14
Receipts from Delinquent Taxes	15-499		800000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190		9980365.82
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	0	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192		670792.14
Total Revenues	13-299		19200670.10

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11628963.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1987698.95
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3192561.07
(c) Capital Improvements	44-999	\$ 143425.00
(d) Municipal Debt Service	45-999	\$ 1017425.00
(e) Deferred Charges - Municipal	46-999	\$ 265250.00
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 965347.08
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 19200670.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 29th day of July, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 29th day of July, 2025

DocuSigned by:

 Barbara Freijomil, Clerk
017D4961C4784

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Franklin Township

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

07/29/2025
Date

DocuSigned by:
Barbara Freijomil
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

 Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
 Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
- h) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- i) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- j) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
 On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- k) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:

Name and County of Municipality
 Full Name of Municipality
 County of Municipality
 Name of Municipality
 Type
 Governing Body Type
 Location
 Address
 Address
 Phone
 Fax

Clerk
 Tax Collector
 Chief Financial Officer
 Registered Municipal Accountant
 Municipal Attorney

Newspaper

Date of Introduction
 Date of Advertisement
 Date of Public Hearing

Time of Public Hearing

Net Valuation Taxable Current
 Net Valuation Taxable Prior

Municipal Budget Version 2025.0

Responses and Data

Franklin Township, Gloucester County

TOWNSHIP OF FRANKLIN
 GLOUCESTER
 FRANKLIN
 TOWNSHIP
 COMMITTEEPERSONS
 TOWNSHIP MUNICIPAL BUILDING
 1571 DELSEA DRIVE
 FRANKLINVILLE, NJ 08322
 856-694-1234
 856-694-1279

	Cert #
BARBARA FREIJOMIL	C-1513
GINA HAYES	T-8441
ROBIN SARLO	N-0837
CAROL MCALLISTER	CR-0528
MATTHEW LYONS	

South Jersey Times

Day	Month
24th	June
30th	June
29th	July

4:00PM

	1,260,309,800
	1,253,913,000
	<u>6,396,800</u>

Budget Year	2025	Budget Year Type:	Calendar Year
--------------------	-------------	--------------------------	----------------------

Municipal Code 0805

How many utilities does municipality have?*	0
Utility #	Utility Type
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

***Select "0" if you do not have any utilities.**

Capital Impr
of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:	Start with "Standard" and move to "Expai
Grant Revenues (Sheet 9)	Standard "Standard" will provide two (2) sheets for Grant Re
Other Special Item Revenues (Sheet 10)	Standard "Standard" will provide two (2) sheets for Other Sp
General Appropriations (Sheet 15)	Standard "Standard" will provide nine (9) sheets for General
Grant Appropriations (Sheet 24)	Standard "Standard" will provide three (3) sheets for Grant A
Capital Improvements (Sheets 40b, 40c, 40d)	Standard "Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



Date of Original Appt.

10/1/2012

Calendar or State Fiscal

Improvement Program

6

2025

2030

needed" only as needed.

venues.

pecial Items of Revenue.

Appropriations.

Appropriations.

1.

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET**

	YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	18,235,323.02	XXXXXXXXXXXX
2 Local District School Tax		12,391,482.00
Actual		
Estimate	12,883,503.00	XXXXXXXXXXXX
3 Regional School District Tax		13,967,661.00
Actual		
Estimate	14,247,014.22	XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		9,375,108.13
Actual		
Estimate	9,562,610.29	XXXXXXXXXXXX
6 Special District Tax		2,193,480.10
Actual		
Estimate	2,289,842.48	XXXXXXXXXXXX
7 Municipal Open Space		126,083.22
Actual		
Estimate	126,030.98	XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	57,344,323.99	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	8,549,512.14	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	48,794,811.85	
12 Amount of Item 11 divided by 98.06%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	49,760,158.94	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	12,883,503.00	
Regional School District Tax (Line 3 Above)	14,247,014.22	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	9,562,610.29	
Special District Tax (Line 6 Above)	2,289,842.48	
Municipal Open Space Tax (Line 7 Above)	126,030.98	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	10,651,157.96	
Total Amount (Line 12)	49,760,158.94	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	965,347.08	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	18,235,323.02	
Item 13 - Appropriation: Reserve for Uncollected Taxes	965,347.08	
Subtotal	19,200,670.10	
Less: Item 10 - Total Anticipated Revenues	8,549,512.14	
Amount to Be Raised by Taxation in Municipal Budget	10,651,157.96	

Local Tax for Municipal Purpose	9,980,365.82
Addition to Local District School Tax	
Minimum Library Tax	670,792.14

TOWNSHIP OF FRANKLIN

SUMMARY OF 2025 BUDGET

Total Budget	<u>19,200,670.10</u>	100.0%
Employee Costs:		
Salaries & Wages		
Sheet 17	5,227,375.00	
Sheet 25	<u>1,577,200.00</u>	
Total	6,804,575.00	
Social Security		
Sheet 19	430,000.00	
Pensions etc.		
Sheet 19	317,122.00	
Sheet 19	1,205,576.95	
Sheet 19	-	
Sheet 20	-	
Insurance		
Sheet 14	-	
Direct Employee Costs	<u>8,757,273.95</u>	45.6%
General Liability Insurance		
Sheet 14	<u>70,000.00</u>	0.4%
Debt Service:		
Sheet 27	<u>1,017,425.00</u>	5.3%
Reserve for Uncollected Taxes:		
Sheet 29	<u>965,347.08</u>	5.0%
Capital Funds:		
Sheet 26a	<u>143,425.00</u>	0.7%
Deferred Charges:		
Sheet 28	<u>265,250.00</u>	1.4%
Grants:		
Sheet 25 (less Salaries & Wages above)	<u>530,053.86</u>	2.8%
All Other Departmental OE's:		
Various Line Items	<u>7,451,895.21</u>	38.8%

TOWNSHIP OF FRANKLIN

2025 BUDGET FUNDING

Budget Funding:

Fund Balance	2,500,000.00
Local Revenues	3,249,226.28
State Aid	1,470,232.00
Grants	530,053.86
Delinquent Tax	800,000.00
Local Purpose Tax	<u>10,651,157.96</u>
	<u>19,200,670.10</u>
Ratables	1,260,309,800
Tax Rate	0.792
Increase	0.050

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,500,000.00	2,400,000.00	100,000.00	4.17%
Local	3,249,226.28	2,836,084.96	413,141.32	14.57%
State Aid	1,470,232.00	1,622,358.02	(152,126.02)	-9.38%
State & Federal Grants	530,053.86	2,575,663.59	(2,045,609.73)	-79.42%
Delinquent Tax	800,000.00	879,000.00	(79,000.00)	-8.99%
Local Purpose Tax	9,980,365.82	9,304,339.70	676,026.12	7.27%
Minimum Library Tax	670,792.14	617,564.78	53,227.36	8.62%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	19,200,670.10	20,235,011.05	(1,034,340.95)	-5.11%
APPROPRIATIONS				
Salaries & Wages	6,804,575.00	6,559,586.22	244,988.78	3.73%
Other Expenses	7,486,895.21	7,070,076.56	416,818.65	5.90%
Statutory & Deferred Charges	2,252,948.95	2,130,478.80	122,470.15	5.75%
State & Federal Grants	530,053.86	2,738,263.59	(2,208,209.73)	-80.64%
Capital (without grants)	143,425.00	-	143,425.00	#DIV/0!
Debt Service	1,017,425.00	1,020,573.00	(3,148.00)	-0.31%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	965,347.08	981,282.88	(15,935.80)	-1.62%
TOTAL APPROPRIATIONS	19,200,670.10	20,500,261.05	(1,299,590.95)	-0.06339
Adopted Emergencies		265,250.00		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	9,980,365.82	9,304,339.70	676,026.12	7.27%
Local Tax Rate	0.7919	0.7420	0.0499	6.72%
Assessed Valuation	1,260,309,800	1,253,913,000	6,396,800	0.51%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP 2.50%	CAP COLA	10,043,133.70 MAX	9,980,365.82 ACTUAL
CAP Base from Prior Year	13,145,937.80	13,145,937.80	(62,767.87)	+ OR ()
Rate Applied	2.50%	3.50%		
Allowable CAP	13,474,586.25	13,606,045.62		Must be zero or () to Introduce Budget
Additions:				
See Sheet 3b	438,066.51	438,066.51		
Other				
Total CAP Allowable	13,912,652.76	14,044,112.13		
Budget Expenditures Sheet 19	13,616,661.95	13,616,661.95		
Remaining or (Excess)	295,990.81	427,450.18		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	3,025,651.22	3,734,426.58	(708,775.36)
Used to Fund Budget	2,500,000.00	2,400,000.00	100,000.00
Remaining Balance	525,651.22	1,334,426.58	(808,775.36)

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.06%	97.94%	0.12%
Used for Reserve for Taxes	98.06%	97.94%	0.12%
Remaining	0.00%	0.00%	0.00%

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF FRANKLIN

COUNTY: GLOUCESTER

<u>John Bruno</u> Mayor's Name	<u>December 31, 2027</u> Term Expires
--	---

Municipal Officials	
<u>BARBARA FREIJOMIL</u> Municipal Clerk	<u>10/1/2012</u> Date of Orig. Appt.
<u>GINA HAYES</u> Tax Collector	<u>C-1513</u> Cert. No.
<u>ROBIN SARLO</u> Chief Financial Officer	<u>T-8441</u> Cert. No.
<u>CAROL MCALLISTER</u> Registered Municipal Accountant	<u>N-0837</u> Cert. No.
<u>MATTHEW LYONS</u> Municipal Attorney	<u>CR-0528</u> Lic. No.
<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>	
<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>	

Official Mailing Address of Municipality

TOWNSHIP MUNICIPAL BUILDING
1571 DELSEA DRIVE
FRANKLINVILLE, NJ 08322

Fax #: 856-694-1279

Governing Body Members	
Name	Term Expires
<u>TIMOTHY DOYLE</u>	<u>12/31/2026</u>
<u>MARK FIORELLA</u>	<u>12/31/2026</u>
<u>JONATHAN KEEN</u>	<u>12/31/2025</u>
<u>MICHAEL MARSH</u>	<u>12/31/2025</u>
<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>	<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>
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<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>	<div style="background-color: #e0e0e0; height: 20px; width: 100%;"></div>

2025 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of FRANKLIN, County of GLOUCESTER for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

24th day of June, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24th day of June, 2025

clerk@franklintownship.com

Clerk

1571 DELSEA DRIVE

Address

FRANKLINVILLE, NJ 08322

Address

856-694-1234

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24th day of June, 2025

cmcallister@bowman.cpa

Registered Municipal Accountant

Voorhees, NJ 08043

Address

601 White Horse Road

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 24th day of June, 2025

cfo@franklintownship.com

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2025

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of FRANKLIN, County of GLOUCESTER for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of June 30th, 2025

The Governing Body of the TOWNSHIP of FRANKLIN does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

DOYLE
FIORELLA
MARSH

Nays

Abstained

Absent

BRUNO
KEEN

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of FRANKLIN, County of GLOUCESTER, on June 24th, 2025.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP MUNICIPAL BUILDING, on July 29th, 2025 at 4:00PM o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	13,616,661.95
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	4,618,661.07
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,618,661.07
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 98.06% Percent of Tax Collections	965,347.08
4. Total General Appropriations (Item 9, Sheet 29)	19,200,670.10
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;"> Building Aid Allowance 2025 - \$ for Schools-State Aid 2024 - \$ </div> <div style="width: 35%; text-align: right;"> 2025 - \$ 2024 - \$ </div> </div>	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	8,549,512.14
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	9,980,365.82
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	670,792.14

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	18,147,984.71	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	2,087,026.34						
Emergency Appropriations	265,250.00	-	-	-	-	-	-
Total Appropriations	20,500,261.05	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	18,871,733.94	-	-	-	-	-	-
Reserved	1,400,927.11	-	-	-	-	-	-
Unexpended Balances Canceled	227,600.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	20,500,261.05	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	18,147,984.71
Cap Base Adjustment:	92,200.00
Subtotal	18,240,184.71
Exceptions Less:	
Total Other Operations	709,764.78
Total Uniform Construction Code	
Total Interlocal Service Agreement	1,655,549.00
Total Additional Appropriations	
Total Capital Improvements	
Total Debt Service	1,020,573.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	651,237.25
Judgements	75,000.00
Total Deferred Charges	840.00
Cash Deficit	
Reserve for Uncollected Taxes	981,282.88
Total Exceptions	5,094,246.91
Amount on Which CAP is Applied	13,145,937.80
2.5% CAP	328,648.45
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	13,474,586.25

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		13,474,586.25
Additions:		
New Construction (Assessor Certification)		40,439.00
2023 Cap Bank Available		275,723.90
2024 Cap Bank Available		121,903.61
Total Additions		438,066.51
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>13,912,652.76</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>131,459.38</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>14,044,112.13</u>
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)		<u>13,616,661.95</u>
Over or (Under) Appropriations Cap		<u>(427,450.18)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 2,500,321.68

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 286,321.68

2,214,000.00

Budgeted Group Insurance - Inside CAP 2,010,861.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP 203,139.00

TOTAL 2,214,000.00

Instead of receiving Health Benefits, 18 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 70,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	9,304,339.70
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	840.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>9,303,499.70</u>
Plus 2% CAP Increase	<u>186,069.99</u>
ADJUSTED TAX LEVY	<u>9,489,569.70</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>9,489,569.70</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

9,489,569.70

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	241,810.00
Allowable Pension Obligations Increases	127,890.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	143,425.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 513,125.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

10,002,694.70

Additions:

New Ratables - Increase for new construction	5,450,000
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.742</u>
New Ratable Adjustment to Levy	40,439.00
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

10,043,133.70

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

9,980,365.82

OVER OR (UNDER) 2% LEVY CAP

(62,767.87)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025)	
Amount Used in CY 2025	
Balance to Expire	-

2023

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2026)	162,399
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026)	162,399

2024

Maximum Allowable Amount to be Raised by Taxation	9,372,117
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	9,304,340
Amount Used in CY 2025	67,777
Balance to Carry Forward (CY 2026 - CY2027)	-
	67,777

2025

Maximum Allowable Amount to be Raised by Taxation	10,043,134
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	9,980,366
	62,768

Total Levy CAP Bank

292,944

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	2,500,000.00	2,400,000.00	2,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,500,000.00	2,400,000.00	2,400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	35,438.00	37,938.00	35,438.00
Other	08-104	4,000.00	2,542.00	4,330.00
Fees and Permits	08-105	105,000.00	105,000.00	105,234.06
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	300,000.00	300,000.00	386,319.91
Other	08-109			
Interest and Costs on Taxes	08-112	168,700.00	180,000.00	168,784.84
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	11,300.00	9,000.00	11,549.30
Anticipated Utility Operating Surplus	08-114			
Housing Inspection Fees	08-134	20,000.00		25,900.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	644,438.00	634,480.00	737,556.11

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,463,400.00	1,463,400.00	1,463,400.20
Garden State Trust	09-206	6,832.00	8,116.00	8,116.00
Watershed Aid	09-207			
Municipal Relief Fund	09-213		150,842.02	150,842.02
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,470,232.00	1,622,358.02	1,622,358.22

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	350,000.00	300,000.00	425,657.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	350,000.00	300,000.00	425,657.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	1,697,263.07	1,649,866.00	1,649,866.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Body Armor Grant	10-505	3,453.36	3,059.52	3,059.52
Municipal Alliance on Alcoholism and Drug Abuse	10-506		7,500.00	7,500.00
Municipal Allilance DMHAS Grant	10-506			-
JIF Optional Safety Budget Program	10-877	3,500.00	3,500.00	3,500.00
JIF Wellness Incentive Program	10-877	1,250.00	1,250.00	1,250.00
JIF Cyber Security	10-877	2,500.00	2,500.00	2,500.00
JIF Safety Funds	10-877	4,800.00		-
Recycling Tonnage Grants	10-569	55,535.67	49,791.92	49,791.92
Clean Communities Grant	10-602	62,720.58	63,238.40	63,238.40
Click it or Ticket	10-507		3,640.00	3,640.00
Distracted Driving Grant	10-508	11,200.00	5,600.00	5,600.00
National Opioid Settlement Fund	10-878	2,849.25	98,691.82	98,691.82
NJDOT - Williamstown Road PH III	10-559	181,744.00	243,650.00	243,650.00
2025 Local Recreation Improvement Program	10-879	91,000.00		-
Bulletproof Vest Partnership Grant	10-693		2,419.71	2,419.71
LEAP Grant	10-621		2,000,000.00	2,000,000.00
Drunk Driving Enforcement Fund	10-510		69,542.22	69,542.22
NJDEP Stormwater Assistance	10-594			-
Aggressive Driving Patrol Grant	10-518	3,640.00	4,200.00	4,200.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	557,525.21	251,738.96	386,427.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues				
	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,500,000.00	2,400,000.00	2,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	644,438.00	634,480.00	737,556.11
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,470,232.00	1,622,358.02	1,622,358.22
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	350,000.00	300,000.00	425,657.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	1,697,263.07	1,649,866.00	1,649,866.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	530,053.86	2,575,663.59	2,575,663.59
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	557,525.21	251,738.96	386,427.10
Total Miscellaneous Revenues	13-099	5,249,512.14	7,034,106.57	7,397,528.02
4. Receipts from Delinquent Taxes	15-499	800,000.00	879,000.00	817,185.87
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	8,549,512.14	10,313,106.57	10,614,713.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	9,980,365.82	9,304,339.70	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	670,792.14	617,564.78	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,651,157.96	9,921,904.48	10,145,505.54
7. Total General Revenues	13-299	19,200,670.10	20,235,011.05	20,760,219.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:						-		-
Mayor and Committee	20-110					-		-
Salaries and Wages	20-110	1	22,000.00	22,000.00		22,000.00	21,999.84	0.16
Other Expenses	20-110	2	2,800.00	2,800.00		2,800.00	680.00	2,120.00
						-		-
Township Clerk	20-120					-		-
Salaries and Wages	20-120	1	110,000.00	105,000.00		105,000.00	102,762.50	2,237.50
Other Expenses	20-120	2	33,000.00	33,000.00		36,000.00	24,994.90	11,005.10
						-		-
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	125,000.00	115,000.00		120,000.00	112,294.56	7,705.44
Other Expenses	20-130	2	15,250.00	17,250.00		17,250.00	12,422.39	4,827.61
Audit Services	20-135					-		-
Other Expenses	20-135	2	80,000.00	80,000.00		80,000.00	69,700.00	10,300.00
Data Processing	20-140					-		-
Other Expenses	20-140	2	15,000.00	15,000.00		15,000.00	10,891.10	4,108.90
Township Administrator	20-100					-		-
Salaries and Wages	20-100	1	178,415.00	167,500.00		197,000.00	168,016.72	28,983.28
Other Expenses	20-100	2	99,700.00	108,250.00		108,250.00	72,888.87	35,361.13
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions: (cont.)						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	118,000.00	115,000.00		115,000.00	110,228.17	4,771.83
Other Expenses	20-145	2	40,000.00	40,000.00		40,000.00	33,659.31	6,340.69
						-		-
Legal Services	20-155					-		-
Other Expenses	20-155	2	298,000.00	290,000.00		252,500.00	155,235.40	97,264.60
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	120,000.00	150,000.00		150,000.00	81,855.11	68,144.89
						-		-
Economic Development	20-170					-		-
Salaries and Wages	20-170	1	500.00	500.00		500.00		500.00
Other Expenses	20-170	2	500.00	500.00		500.00	61.98	438.02
						-		-
Historical Society						-		-
Salaries and Wages	20-170	1	700.00	700.00		700.00	700.00	-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions: (cont.)						-		-
Other Code Enforcement	22-196					-		-
Salary and Wages	22-196	1	40,000.00	20,000.00		20,000.00	19,456.25	543.75
Other Expenses	22-196	2	1,000.00	1,000.00		1,000.00	681.46	318.54
						-		-
Insurance						-		-
General Liability	23-210	2	395,370.00	289,800.00		289,800.00	288,012.00	1,788.00
Worker's Compensation Insurance	23-215	2	443,382.00	435,800.00		435,800.00	435,800.00	-
Employee Group Health	23-220	2	2,010,861.00	1,933,520.00		1,933,520.00	1,908,975.15	24,544.85
Health Insurance Opt Out	23-222	2	70,000.00	60,000.00		60,000.00	56,270.50	3,729.50
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration						-		-
Planning	21-180					-		-
Salaries and Wages	21-180	1	13,200.00	11,000.00		11,000.00	10,286.30	713.70
Other Expenses	21-180	2	33,100.00	33,100.00		33,100.00	24,584.78	8,515.22
						-		-
						-		-
Zoning	21-185					-		-
Salaries and Wages	21-185	1	38,700.00	36,500.00		36,500.00	35,786.31	713.69
Other Expenses	21-185	2	10,650.00	11,750.00		11,750.00	1,984.97	9,765.03
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety						-		-
Emergency Management	25-252					-		-
Salaries and Wages	25-252	1	2,000.00	2,000.00		2,000.00	2,000.00	-
Other Expenses	25-252	2	500.00	500.00		500.00	387.61	112.39
						-		-
Police	25-240					-		-
Salaries and Wages	25-240	1	2,718,400.00	2,592,804.00		2,592,804.00	2,416,055.44	176,748.56
Other Expenses	25-240	2	303,800.00	284,100.00		284,100.00	262,018.94	22,081.06
						-		-
Uniform Fire Safety	25-265					-		-
Salaries and Wages	25-265	1	41,000.00	41,000.00		41,000.00	33,570.01	7,429.99
Other Expenses	25-265	2	8,750.00	8,750.00		8,750.00	6,092.58	2,657.42
						-		-
Municipal Prosecutor	25-275					-		-
Salaries and Wages	25-275	1	43,000.00	43,000.00		43,000.00	42,999.96	0.04
Other Expenses	25-275	2	5,000.00	10,000.00		10,000.00	1,120.00	8,880.00
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Functions						-		-
Department of Public Works	26-290					-		-
Salaries and Wages	26-290	1	1,157,000.00	1,073,000.00		1,073,000.00	1,027,286.87	45,713.13
Other Expenses	26-290	2	218,250.00	223,750.00		223,750.00	199,600.28	24,149.72
						-		-
Public Building and Grounds	26-310					-		-
Other Expenses	26-310	2	125,000.00	115,000.00		115,000.00	114,780.00	220.00
						-		-
Vehicle Maintenance	26-315					-		-
Other Expenses	26-315	2	258,000.00	222,500.00		222,500.00	207,961.16	14,538.84
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Health and Welfare						-		-
Health and Human Services	27-330					-		-
Salaries and Wages	27-330	1	52,000.00	35,000.00		42,000.00	39,540.65	2,459.35
Other Expenses	27-330	2	50,000.00	50,000.00		50,000.00	35,135.71	14,864.29
						-		-
Environmental Commission	27-335					-		-
Salaries and Wages	27-335	1				-		-
Other Expenses	27-335	2	550.00	550.00		550.00	483.50	66.50
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Parks and Recreation Functions						-		-
Recreation	28-370					-		-
Salaries and Wages	28-370	1	1,000.00	1,000.00		1,000.00	1,000.00	-
Other Expenses	28-370	2				-		-
						-		-
Parks and Playgrounds	28-375					-		-
Other Expenses	28-375	2	27,000.00	25,000.00		27,000.00	22,403.92	4,596.08
						-		-
Community Center	28-372					-		-
Salaries and Wages	28-372	1	112,000.00	105,000.00		105,000.00	102,037.31	2,962.69
Other Expenses	28-372	2	10,050.00	12,050.00		12,050.00	3,859.93	8,190.07
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Cable TV Commission						-		-
Salaries and Wages	28-371	1	1,500.00	1,500.00		1,500.00	1,074.48	425.52
Other Expenses	28-371	2	4,000.00	4,000.00		4,000.00	2,512.20	1,487.80
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	254,160.00	243,000.00		243,000.00	225,962.17	17,037.83
Other Expenses	43-490	2	68,050.00	66,550.00		66,550.00	52,775.99	13,774.01
						-		-
Public Defender	43-495	1	18,000.00	12,000.00		12,000.00	7,500.00	4,500.00
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	180,800.00	172,800.00		181,800.00	170,200.29	11,599.71
Other Expenses	22-195	2	10,525.00	14,025.00		14,025.00	12,745.01	1,279.99
						-		-
						-		-
						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Celebration of Public Events	30-420					-		-
Other Expenses	30-420	2	1,000.00	1,000.00		1,000.00	833.34	166.66
						-		-
Utility Expenses and Bulk Purchases:						-		-
Electricity	31-430	2	160,000.00	180,000.00		180,000.00	35,519.38	144,480.62
Telephone	31-440	2	60,000.00	65,000.00		65,000.00	47,496.95	17,503.05
Gas (Propane)	31-446	2	42,000.00	46,000.00		46,000.00	27,906.12	18,093.88
Diesel Fuel	31-450	2	120,000.00	150,000.00		150,000.00	90,470.74	59,529.26
Gasoline and Diesel Fuel	31-460	2	165,000.00	165,000.00		165,000.00	130,303.47	34,696.53
Street Lights	31-435	2	160,000.00	160,000.00		160,000.00	156,755.52	3,244.48
Landfill Disposal Costs	32-465	2	935,000.00	1,043,000.00		1,025,000.00	702,803.80	322,196.20
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		11,628,963.00	11,264,349.00	-	11,264,349.00	9,943,421.90	1,320,927.10
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		11,628,963.00	11,264,349.00	-	11,264,349.00	9,943,421.90	1,320,927.10
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	5,227,375.00	4,915,304.00	-	4,965,804.00	4,650,757.83	315,046.17
Other Expenses (Including Contingent)	34-201	2	6,401,588.00	6,349,045.00	-	6,298,545.00	5,292,664.07	1,005,880.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		317,122.00	306,578.80		306,578.80	306,578.80	-
Social Security System (O.A.S.I.)	36-472		430,000.00	400,000.00		400,000.00	343,143.58	56,856.42
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,205,576.95	1,047,810.00		1,047,810.00	1,047,810.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		35,000.00	35,000.00		35,000.00	11,856.41	23,143.59
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477					-		-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		1,987,698.95	1,789,388.80	-	1,789,388.80	1,709,388.79	80,000.01
(F) Judgments	37-480				265,250.00	265,250.00	265,250.00	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		13,616,661.95	13,053,737.80	265,250.00	13,318,987.80	11,918,060.69	1,400,927.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Employee Group Health	23-221	2	203,139.00	-		-		-
						-		-
Public Employees Retirement System (PERS)	36-471	2		-		-		-
						-		-
Police and Fireman's Retirement System (PFRS)	36-475	2		-		-		-
						-		-
Landfill Disposal Costs	32-465	2				-		-
						-		-
Worker's Compensation Insurance	23-215	2		-		-		-
						-		-
Recycling Tax	32-465					-		-
						-		-
Liability Insurance	23-210	2	85,630.00	92,200.00		92,200.00	92,200.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Educational Functions						-		-
Maintenance of Free Public Library (N.J.S.A. 40:54-8)	29-390	2	670,792.14	617,564.78		617,564.78	617,564.78	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		959,561.14	709,764.78	-	709,764.78	709,764.78	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Joint Municipal Court	42-108					-		-
Salaries and Wages	42-108	1	74,000.00	70,000.00		70,000.00	70,000.00	-
Other Expenses	42-108	2	6,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
Newfield Police Services	42-106					-		-
Salaries and Wages	42-106	1	450,000.00	425,000.00		425,000.00	425,000.00	-
Other Expenses	42-106	2	25,000.00	25,000.00		25,000.00	25,000.00	-
						-		-
Buena Police Services	42-106					-		-
Salaries and Wages	42-106	1	1,042,000.00	1,020,000.00		1,020,000.00	1,020,000.00	-
Other Expenses	42-106	2	100,263.07	99,866.00		99,866.00	99,866.00	-
						-		-
SFSP Fire Service Payment	42-109	2	5,683.00	5,683.00		5,683.00	5,683.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		1,702,946.07	1,655,549.00	-	1,655,549.00	1,655,549.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2		162,600.00		162,600.00		-
National Opiod Settlement Fund	41-878	2	2,849.25	98,691.82		98,691.82	98,691.82	-
						-	-	-
Municipal Alliance (City Share)	41-506	2		7,500.00		7,500.00	7,500.00	-
						-	-	-
Clean Communities Program	41-602	2	62,720.58	63,238.40		63,238.40	63,238.40	-
Recycling Tonnage Grant	41-569	2	55,535.67	49,791.92		49,791.92	49,791.92	-
Body Armor Grant	41-505	2	3,453.36	3,059.52		3,059.52	3,059.52	-
Distracted Driving Grant	41-508	1	11,200.00	5,600.00		5,600.00	5,600.00	-
2025 Local Recreation Improvement Program	41-879	2	91,000.00			-	-	-
NJDOT - Williamstown Road Ph III	41-559	2	181,744.00	243,650.00		243,650.00	243,650.00	-
						-	-	-
						-	-	-
Click it or Ticket	41-507	1		3,640.00		3,640.00	3,640.00	-
JIF Optional Safety Funds	41-877	2	3,500.00	3,500.00		3,500.00	3,500.00	-
JIF Wellness incentive Program	41-877	2	1,250.00	1,250.00		1,250.00	1,250.00	-
JIF Cyber Security	41-877	2	2,500.00	2,500.00		2,500.00	2,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Drunk Driving Enforcement Fund	41-510	1		69,542.22		69,542.22	69,542.22	-
JIF Safety Funds	41-877	2	4,800.00			-	-	-
Aggressive Driving Patrol Grant	41-518	2	3,640.00	4,200.00		4,200.00	4,200.00	-
Countywide DWI Checkpoint	41-520	2		5,880.00		5,880.00	5,880.00	-
Lead Remediation and Abatement	41-621	2		2,000,000.00		2,000,000.00	2,000,000.00	-
Federal Bulletproof Partnership Grant	41-693	2		2,419.71		2,419.71	2,419.71	-
U Text, U Drive, U Pay	41-519	2		7,000.00		7,000.00	7,000.00	-
Drive Sobor or Get Pulled Over	41-509	2		4,200.00		4,200.00	4,200.00	-
NJ DEP Remediation Grant - 724 Delsea Dr	41-554	2	40,936.00			-	-	-
NJ DEP Remediation Grant - Carmen Ave	41-554	2	64,925.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		530,053.86	2,738,263.59	-	2,738,263.59	2,575,663.59	-
Total Operations - Excluded from "CAPS"	34-305		3,192,561.07	5,103,577.37	-	5,103,577.37	4,940,977.37	-
Detail:								
Salaries & Wages	34-305	1	1,577,200.00	1,593,782.22	-	1,593,782.22	1,593,782.22	-
Other Expenses	34-305	2	1,615,361.07	3,509,795.15	-	3,509,795.15	3,347,195.15	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		143,425.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		1,017,425.00	1,020,573.00	-	1,020,573.00	1,020,573.00	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		265,250.00		XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
DCFT - Unfunded Ordinance 17-17	46-892	2		840.00	XXXXXXXXXX	840.00	840.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		265,250.00	840.00	XXXXXXXXXX	840.00	840.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			75,000.00		75,000.00	10,000.00	XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		4,618,661.07	6,199,990.37	-	6,199,990.37	5,972,390.37	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		4,618,661.07	6,199,990.37	-	6,199,990.37	5,972,390.37	-
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		18,235,323.02	19,253,728.17	265,250.00	19,518,978.17	17,890,451.06	1,400,927.11
(M) Reserve for Uncollected Taxes	50-899		965,347.08	981,282.88	XXXXXXXXXX	981,282.88	981,282.88	XXXXXXXXXX
9. Total General Appropriations	34-499		19,200,670.10	20,235,011.05	265,250.00	20,500,261.05	18,871,733.94	1,400,927.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	13,616,661.95	13,053,737.80	265,250.00	13,318,987.80	11,918,060.69	1,400,927.11
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	959,561.14	709,764.78	-	709,764.78	709,764.78	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	1,702,946.07	1,655,549.00	-	1,655,549.00	1,655,549.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	530,053.86	2,738,263.59	-	2,738,263.59	2,575,663.59	-
Total Operations Excluded from "CAPS"	34-305	3,192,561.07	5,103,577.37	-	5,103,577.37	4,940,977.37	-
(C) Capital Improvements	44-999	143,425.00	-	-	-	-	-
(D) Municipal Debt Service	45-999	1,017,425.00	1,020,573.00	-	1,020,573.00	1,020,573.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	265,250.00	840.00	XXXXXXXXXX	840.00	840.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	75,000.00	-	75,000.00	10,000.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	965,347.08	981,282.88	XXXXXXXXXX	981,282.88	981,282.88	XXXXXXXXXX
Total General Appropriations	34-499	19,200,670.10	20,235,011.05	265,250.00	20,500,261.05	18,871,733.94	1,400,927.11

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Board of Recreation Commission (NJSA 40:12-1 et seq.); Municipal Alliance on Alc and Drug Abuse - PL1989,c51; NJSA40A:5-29; Parking Offenses Adjudication Act (PL 1989, C.137); Open Space, Recreation, Farmland and Historic Preservation Trust; Disposal of Forfeited Property (PL 1986, C135); Historical Commission Donations N.J.S.A. 40A:5-29; Municipal Public Defender P.L. 1997 c.256; Hurricane Katrina Relief Donations N.J.S.A. 40A:5-29; Developer's Escrow Fund (NJSA 40:55D-53.1); Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq); Outside Employment of Off-Duty Municipal Police Officer; Ambulance Corp Trust Fund Donations N.J.S.A. 40A:5-29; Federal Forfeited Properties Disposal of Forfeited Property (PL 1986, C135); Developers Fees - Housing Trust Funds PL1985, c222-NJAC 5:92-181; Self Insurance Liability NJSA 40A:10-1 et seq. Donations (NJSA 40A:5-29) Donations (NJSA 40A:5-29) Franklin Historic Train Station Donations (NJSA 40A:5-29) Franklin Community Center Developer's Escrow Fund (NJSA 40:55D-53.1) Tree Removal and Replacement Fund per NJDEP

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	5,697,874.15
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	3,314,889.52
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	819,520.82
Tax Title Lien Receivable	889,195.44
Property Acquired by Tax Title Lien Liquidation	1,077,400.00
Other Receivables	51,329.57
Deferred Charges Required to be in 2025 Budget	265,250.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	12,115,459.50

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	6,252,362.45
Reserves for Receivables	2,837,445.83
Surplus	3,025,651.22
Total Liabilities, Reserves and Surplus	12,115,459.50

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,734,426.58	2,362,477.32
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.06%, 2023: 97.94%)	47,262,570.44	45,855,136.83
Delinquent Taxes	817,185.87	863,639.75
Other Revenues and Additions to Income	8,834,848.90	7,524,387.76
Total Funds	60,649,031.79	56,605,641.66
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	19,291,378.17	15,605,385.49
School Taxes (Including Local and Regional)	26,359,143.00	25,378,007.00
County Taxes (Including Added Tax Amounts)	9,419,641.46	9,385,075.12
Special District Taxes	2,193,480.10	2,133,361.96
Other Expenditures and Deductions from Income	624,987.84	369,385.51
Total Expenditures and Tax Requirements	57,888,630.57	52,871,215.08
Less: Expenditures to be Raised by Future Taxes	265,250.00	
Total Adjusted Expenditures and Tax Requirements	57,623,380.57	52,871,215.08
Surplus Balance, December 31	3,025,651.22	3,734,426.58

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	3,025,651.22
Current Surplus Anticipated in 2025 Budget	2,500,000.00
Surplus Balance Remaining	525,651.22

(Important: This appendix must be Included in advertisement of Budget.)

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF FRANKLIN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The capital projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Department of Public Works Vehicles	1	1,676,600.00				83,830.00		1,592,770.00	
Improvements to Department of Public Works Complex	2	447,400.00				22,370.00		425,030.00	
Police Vehicles	3	346,400.00				17,320.00		329,080.00	
Police Equipment	4	94,800.00				4,740.00		90,060.00	
Improvements to Township Buildings	5	13,300.00				665.00		12,635.00	
Senior Lunch Program	6	150,000.00				7,500.00		142,500.00	
Bonding & Engineering	7	200,000.00				10,000.00		190,000.00	
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	2,928,500.00	-		-	146,425.00	-	2,782,075.00	-

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,928,500.00	-	-	146,425.00	-	-	2,782,075.00	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
Department of Public Works Vehicles	1	1,676,600.00	2025	1,676,600.00					
Improvements to Department of Public Works Complex	2	447,400.00	2025	447,400.00					
Police Vehicles	3	346,400.00	2025	346,400.00					
Police Equipment	4	94,800.00	2025	94,800.00					
Improvements to Township Buildings	5	13,300.00	2025	13,300.00					
Senior Lunch Program	6	150,000.00	2025	150,000.00					
Bonding & Engineering	7	200,000.00	2025	200,000.00					
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	2,928,500.00	XXXXXXXXXX	2,928,500.00	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF FRANKLIN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	2,928,500.00	XXXXXXXXXX	2,928,500.00	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWNSHIP OF FRANKLIN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
	-			-							
Department of Public Works Vehicles	1,676,600.00			83,830.00			1,592,770.00				
Improvements to Department of Public Works Complex	447,400.00			22,370.00			425,030.00				
Police Vehicles	346,400.00			17,320.00			329,080.00				
Police Equipment	94,800.00			4,740.00			90,060.00				
Improvements to Township Buildings	13,300.00			665.00			12,635.00				
Senior Lunch Program	150,000.00			7,500.00			142,500.00				
Bonding & Engineering	200,000.00			10,000.00			190,000.00				
	-			-							
	-			-							
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TOTAL - THIS PAGE	2,928,500.00	-	-	146,425.00	-	-	2,782,075.00	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF FRANKLIN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
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	-			-						
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	-			-						
	-			-						
TOTAL - ALL PROJECTS	2,928,500.00	-	-	146,425.00	-	-	2,782,075.00	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11,628,963.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,987,698.95
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,192,561.07
(c) Capital Improvements	44-999	\$ 143,425.00
(d) Municipal Debt Service	45-999	\$ 1,017,425.00
(e) Deferred Charges - Municipal	46-999	\$ 265,250.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 965,347.08
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 19,200,670.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 29th day of July, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 29th day of July, 2025, clerk@franklintownship.com, Clerk
Signature

TOWNSHIP OF FRANKLIN

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	126,030.98	125,488.71	125,488.71	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Added & Omitted Taxes			594.51	594.51	Salaries & Wages	54-385-1				-	
Interest Income	54-113		352.41	352.41	Other Expenses	54-385-2	125,000.00	50,000.00	39,355.01	10,644.99	
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Reserve Funds:	54-101	753,423.86	670,701.74	670,701.74	Salaries & Wages	54-375-1				-	
Title Reimbursement			31,658.00	31,658.00	Other Expenses	54-372-2	50,000.00	350,000.00	-	350,000.00	
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2	50,000.00			-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2	25,000.00			-	
Total Trust Fund Revenues:	54-299	879,454.84	828,795.37	828,795.37	Acquisition of Farmland	54-916-2	150,000.00			-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Year Referendum Passed/Implemented:	1999 <i>(Date)</i>		Debt Service:		xxxxxxxxxx	xxxxxxxxxx
Rate Assessed:		\$	0.0100		Payment of Bond Principal	54-920-2				xxxxxxxxxx	
Total Tax Collected to date:		\$	1,986,724.95		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx	
Total Expended to date:		\$	1,400,304.39		Interest on Bonds	54-930-2				xxxxxxxxxx	
Total Acreage Preserved to date:			240.000 <i>(Acres)</i>		Interest on Notes	54-935-2				xxxxxxxxxx	
Recreation land preserved in 2024:			0.000 <i>(Acres)</i>		Reserve for Future Use	54-950-2	479,454.84	428,795.37	36,016.50	392,778.87	
Farmland preserved in 2024:			0.000 <i>(Acres)</i>		Total Trust Fund Appropriations:	54-499	879,454.84	828,795.37	75,371.51	753,423.86	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF FRANKLIN

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

6/24/2025
Date

clerk@franklintownship.com
Clerk of the Governing Body